56615-8

ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

FEBRUARY 1989 BOOKLET

DATA FOR JANUARY 1989

PUBLIC ASSISTANCE PROGRAMS
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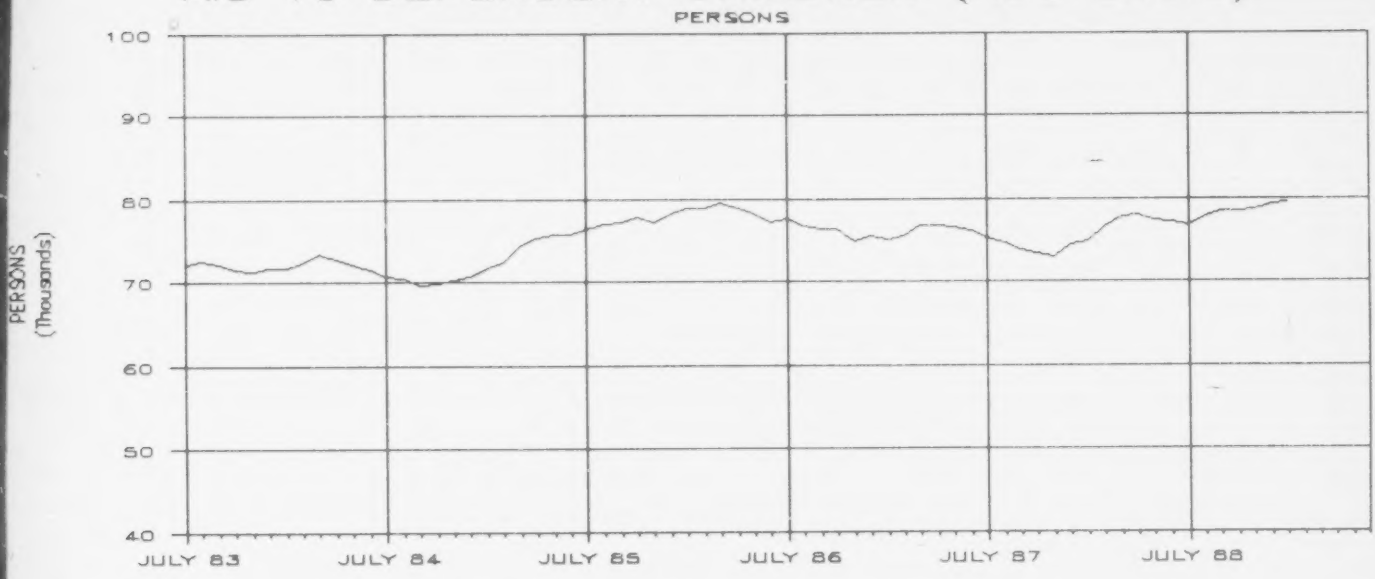
Data Reporting (503) 378-4003
Financial Management Unit
Business Services Section
Adult and Family Services Division

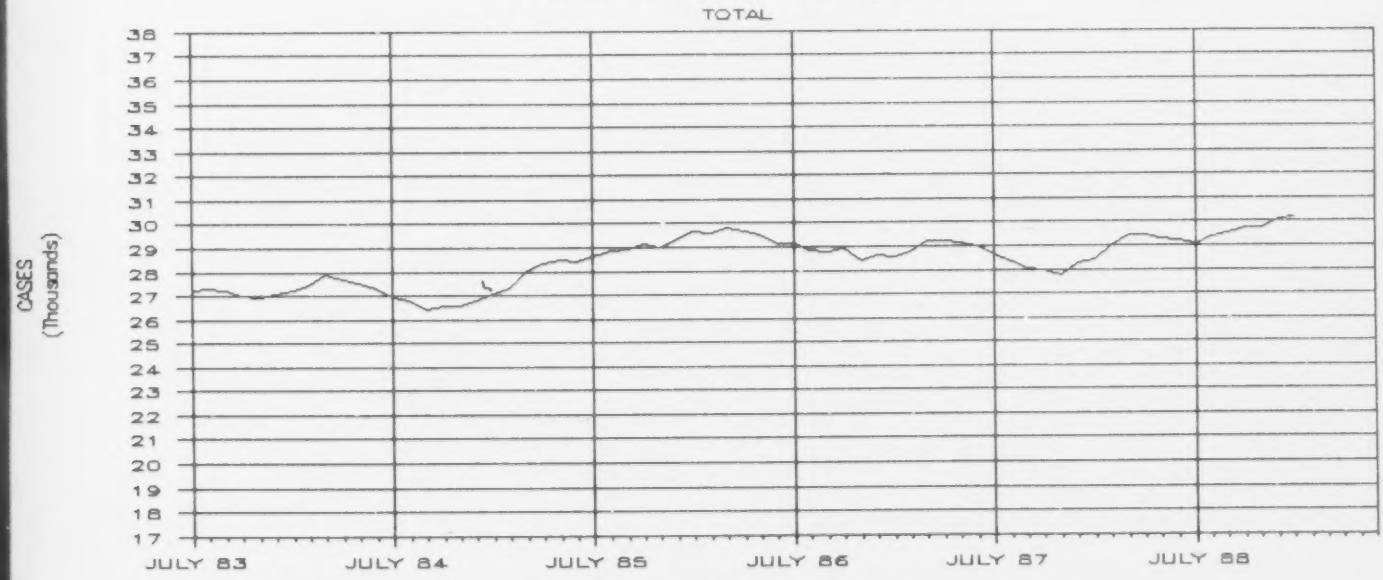
TABLE 1: ADC EXPENDITURE COMPARISON -- JANUARY 1989

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	3,207	1,245	1,162	(83)	107.14%	$511,789.68	$159.59	$411.08
ALBINA	4,731	1,663	1,568	(95)	106.06%	622,544.47	131.59	374.35
SOUTHEAST PORTLAND	2,260	891	892	1	99.89%	305,501.33	135.18	342.87
WEST PORTLAND	1,982	693	663	(30)	104.53%	254,860.17	128.59	367.76
NORTH PTLD	3,439	1,239	1,304	65	95.02%	435,525.22	126.64	351.51
NORTHEAST PTLD	3,425	1,350	1,281	(69)	105.39%	468,512.79	136.79	347.05
EAST PTLD	5,634	2,197	2,036	(161)	107.91%	814,926.43	144.64	370.93
REGION EXPENDITURE						0.00		
NORTH REGION	24,678	9,278	8,906	(372)	104.18%	$3,413,660.09	$138.33	$367.93
CORVALLIS	966	397	426	29	93.19%	134,752.81	139.50	339.43
ASTORIA	833	314	292	(22)	107.53%	113,006.90	135.66	359.89
ST. HELENS	849	329	353	24	93.20%	113,186.53	133.32	344.03
WOODBURN	1,070	370	351	(19)	105.41%	138,612.48	129.54	374.63
NEWPORT	1,112	418	418	0	100.00%	153,798.44	138.31	367.94
ALBANY	1,818	693	795	102	87.17%	241,707.14	132.95	348.78
LEBANON	1,536	591	545	(46)	108.44%	208,192.13	135.54	352.27
SOUTH SALEM	3,889	1,443	1,409	(34)	102.41%	606,372.91	155.92	420.22
NORTH SALEM	2,594	978	960	(18)	101.88%	343,696.77	132.50	351.43
DALLAS	921	363	393	30	92.37%	125,560.66	136.33	345.90
TILLAMOOK	425	166	164	(2)	101.22%	49,255.20	115.89	296.72
BEAVERTON	3,668	1,411	1,377	(34)	102.47%	494,777.65	134.89	350.66
MCMINNVILLE	1,750	666	704	38	94.60%	239,311.19	136.75	359.33
REGION EXPENDITURE						2,740.99		
WEST REGION	21,431	8,139	8,187	48	99.41%	$2,964,971.80	$138.35	$364.29
COOS BAY	2,243	877	792	(85)	110.73%	299,714.79	133.62	341.75
GOLD BEACH	408	163	162	(1)	100.62%	55,976.41	137.20	343.41
ROSEBURG	3,363	1,272	1,200	(72)	106.00%	450,760.20	134.04	354.37
SPRINGFIELD	3,718	1,437	1,496	59	96.06%	550,087.47	147.95	382.80
MEDFORD	4,135	1,572	1,508	(64)	104.24%	568,943.49	137.59	361.92
ASHLAND	444	177	171	(6)	103.51%	59,893.42	134.90	338.38
GRANTS PASS	1,975	749	714	(35)	104.90%	266,827.32	135.10	356.24
CAVE JUNCTION	575	201	196	(5)	102.55%	76,341.89	132.77	379.81
EUGENE	1,837	734	806	72	91.07%	255,771.46	139.23	348.46
WEST EUGENE	2,710	1,050	1,118	68	93.92%	369,990.35	136.53	352.37
COTTAGE GROVE	1,012	394	390	(4)	101.03%	135,503.51	133.90	343.92
FLORENCE	622	235	216	(19)	108.80%	80,909.22	130.08	344.29
REGION EXPENDITURE						4,431.69		
SOUTH REGION	23,042	8,861	8,769	(92)	101.05%	$3,175,151.22	$137.80	$358.33
BAKER	483	169	156	(13)	108.33%	58,576.18	121.28	346.60
BEND	1,595	610	582	(28)	104.81%	225,581.51	141.43	369.81
JOHN DAY	110	47	57	10	82.46%	15,333.84	139.40	326.25
CONDON	100	40	33	(7)	121.21%	14,052.00	140.52	351.30
BURNS	122	47	65	18	72.31%	15,566.17	127.59	331.20
PRINEVILLE	331	134	134	0	100.00%	43,755.24	132.19	326.53
MADRAS	641	235	207	(28)	113.53%	81,158.80	126.61	345.36
KLAMATH FALLS	1,876	706	611	(95)	115.55%	249,738.29	133.12	353.74
LAKEVIEW	155	60	67	7	89.55%	21,438.50	138.31	357.31
ONTARIO	908	308	280	(28)	110.00%	115,557.04	127.27	375.19
PENDLETON	681	248	259	11	95.75%	89,158.88	130.92	359.51
HERMISTON	1,122	412	395	(17)	104.30%	157,661.40	140.52	382.67
MLTN-FRWTR	340	125	110	(15)	113.64%	42,499.72	125.00	340.00
LAGRANDE	766	295	270	(25)	109.26%	107,131.79	139.86	363.16
ENTERPRISE	109	42	32	(10)	131.25%	12,533.00	114.98	298.40
THE DALLES	793	293	252	(41)	116.27%	117,879.09	148.65	402.32
HOOD RIVER	311	120	138	18	86.96%	43,992.20	141.45	366.60
REGION EXPENDITURE						0.00		
EAST REGION	10,443	3,891	3,648	(243)	106.66%	$1,411,613.65	$135.17	$362.79
State Expenditure						$100,425.00		
STATE TOTAL	79,594	30,169	29,510	(659)	102.23%	$11,065,821.76	$139.03	$366.79

AID TO DEPENDENT CHILDREN (ADC BASIC)



ADC BASIC CASES



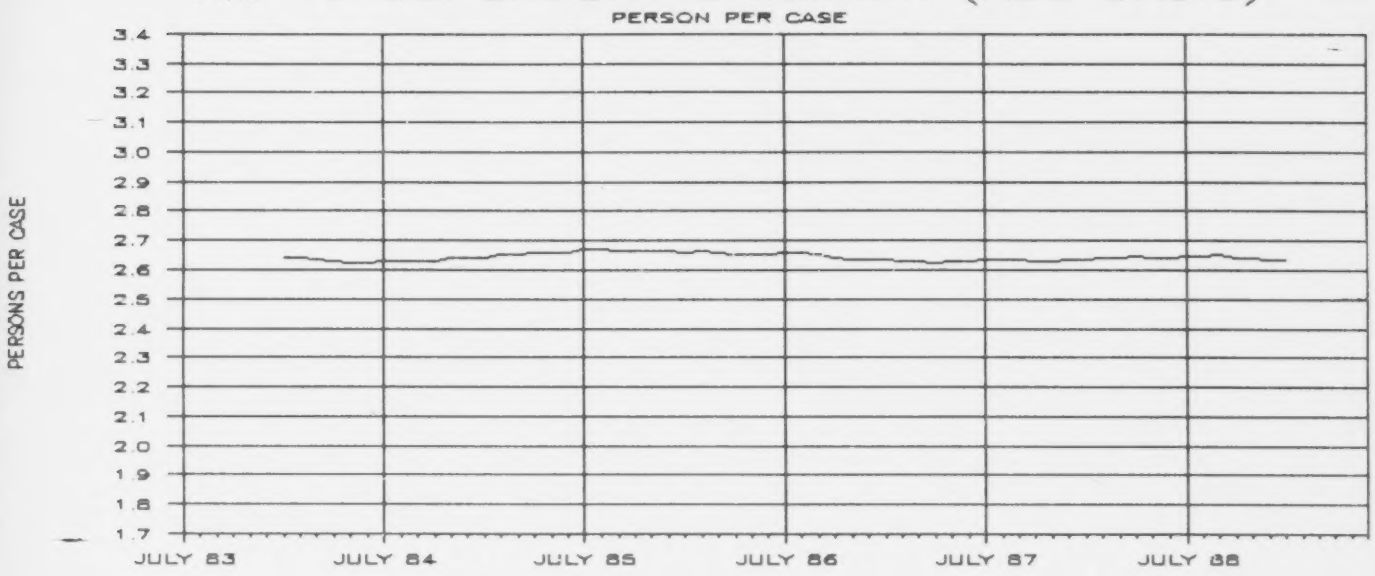
PERSONS — AID TO DEPENDENT CHILDREN (ADC BASIC)

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	72,270	72,595	72,253	71,571	71,271	71,786	71,822	72,391	73,388	72,716	72,302	71,614	72,165
FY 84-85	70,800	70,502	69,565	69,971	70,215	70,810	71,701	72,415	74,460	75,397	75,710	75,720	72,272
FY 85-86	76,467	77,090	77,284	77,775	77,275	78,310	78,970	78,913	79,479	78,835	78,205	77,257	77,988
FY 86-87	77,670	76,740	76,392	76,350	74,865	75,593	75,203	75,606	76,853	76,767	76,611	76,224	76,240
FY 87-88	75,395	74,717	73,923	73,517	73,032	74,519	74,990	76,665	77,915	77,995	77,397	77,274	75,612
FY 88-89	76,907	77,795	78,417	78,531	78,621	79,423	79,594						78,470

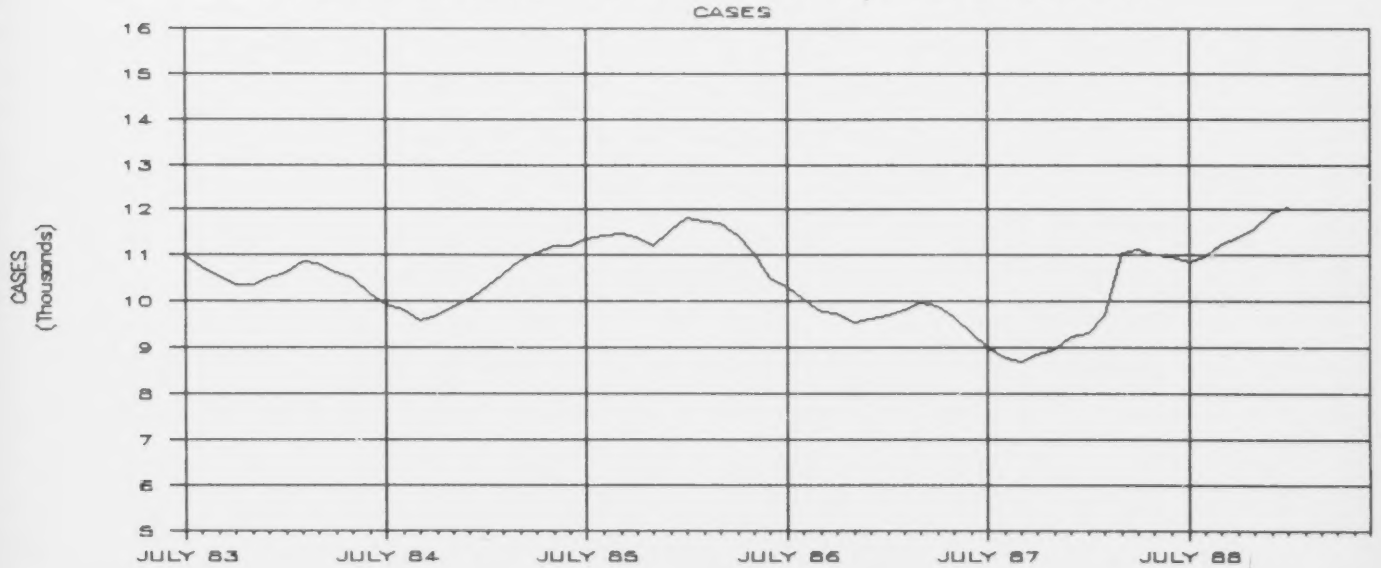
TOTAL — ADC BASIC CASES

FY 83-84	27,232	27,340	27,223	27,025	26,922	27,127	27,201	27,426	27,876	27,682	27,552	27,275	27,323
FY 84-85	26,947	26,827	26,449	26,593	26,586	26,800	27,108	27,295	28,047	28,378	28,470	28,441	27,328
FY 85-86	28,654	28,829	28,964	29,185	28,986	29,378	29,655	29,625	29,851	29,678	29,500	29,118	29,285
FY 86-87	29,184	28,880	28,759	28,900	28,389	28,672	28,558	28,749	29,228	29,237	29,158	29,014	28,894
FY 87-88	28,609	28,346	28,046	27,947	27,766	28,287	28,445	29,039	29,481	29,476	29,274	29,222	28,662
FY 88-89	29,057	29,384	29,556	29,707	29,773	30,105	30,169						29,679

AID TO DEPENDENT CHILDREN (ADC BASIC)



ADC BASIC MANDATORY/VOLUNTARY



PERSON PER CASE — AID TO DEPENDENT CHILDREN (ADC BASIC)

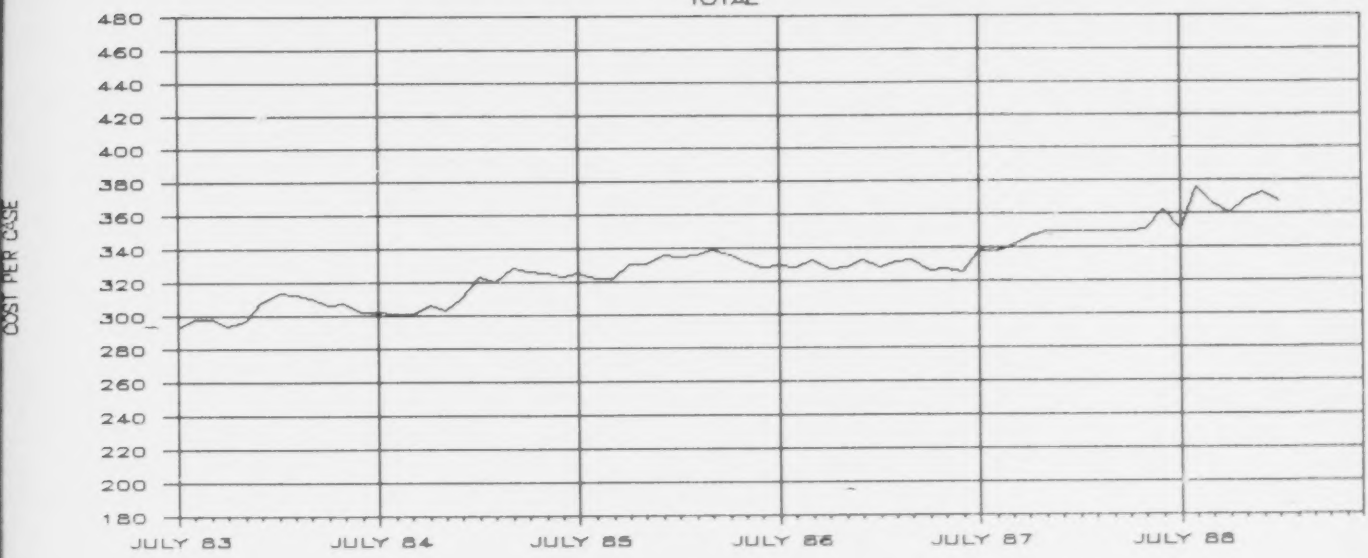
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84							2.640	2.640	2.633	2.627	2.624	2.626	2.632
FY 84-85	2.627	2.628	2.630	2.631	2.641	2.642	2.645	2.653	2.655	2.657	2.659	2.662	2.644
FY 85-86	2.669	2.674	2.668	2.665	2.666	2.666	2.663	2.664	2.663	2.656	2.651	2.653	2.663
FY 86-87	2.661	2.657	2.656	2.642	2.637	2.636	2.633	2.630	2.629	2.626	2.627	2.627	2.638
FY 87-88	2.635	2.636	2.636	2.631	2.630	2.634	2.636	2.640	2.643	2.646	2.644	2.644	2.638
FY 88-89	2.647	2.648	2.653	2.644	2.641	2.638	2.638						2.644

CASES — ADC BASIC MANDATORY/VOLUNTARY

FY 83-84	10,987	10,745	10,569	10,363	10,346	10,502	10,649	10,858	10,817	10,648	10,529	10,183	10,600
FY 84-85	9,918	9,827	9,587	9,721	9,890	10,048	10,311	10,613	10,906	11,044	11,226	11,214	10,359
FY 85-86	11,368	11,445	11,463	11,400	11,227	11,575	11,812	11,760	11,730	11,456	11,045	10,501	11,399
FY 86-87	10,317	10,044	9,793	9,738	9,541	9,626	9,689	9,832	9,968	9,915	9,678	9,309	9,788
FY 87-88	9,029	8,787	8,720	8,846	8,986	9,233	9,339	9,716	11,071	11,122	11,024	10,971	9,737
FY 88-89	10,879	10,971	11,233	11,407	11,599	11,933	12,057						11,440

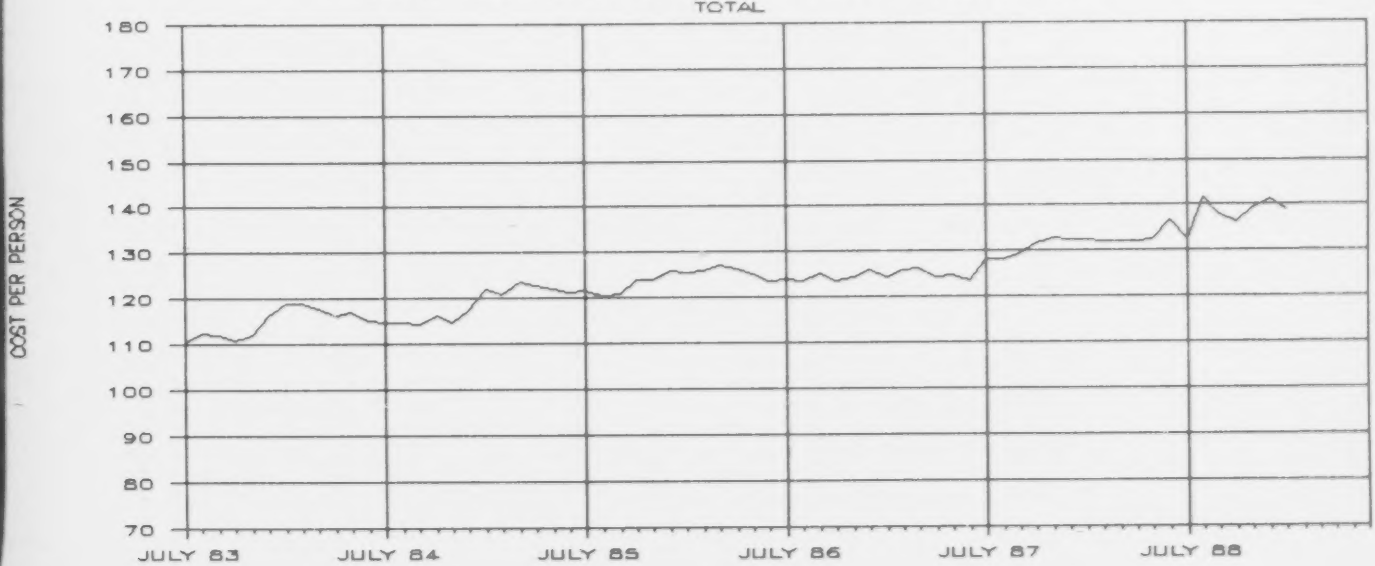
ADC BASIC COST PER CASE

TOTAL



ADC BASIC COST PER PERSON

TOTAL



TOTAL — ADC BASIC COST PER CASE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	293.00	298.35	297.73	294.04	296.71	308.00	313.81	313.03	310.36	306.03	307.09	302.57	303.39
FY 84-85	301.92	301.06	300.62	306.27	303.19	310.63	323.14	320.36	328.01	325.89	325.02	322.91	314.09
FY 85-86	325.02	321.96	322.26	330.69	330.90	335.50	334.24	335.64	338.79	335.85	331.77	328.12	330.90
FY 86-87	329.47	328.53	332.12	326.86	327.96	332.31	327.99	331.72	332.53	326.13	327.50	324.87	329.00
FY 87-88	338.01	337.63	341.13	345.98	349.15	349.12	349.36	349.10	348.80	349.69	350.48	361.86	347.53
FY 88-89	350.45	375.38	366.02	360.07	368.23	372.92	366.79						365.69

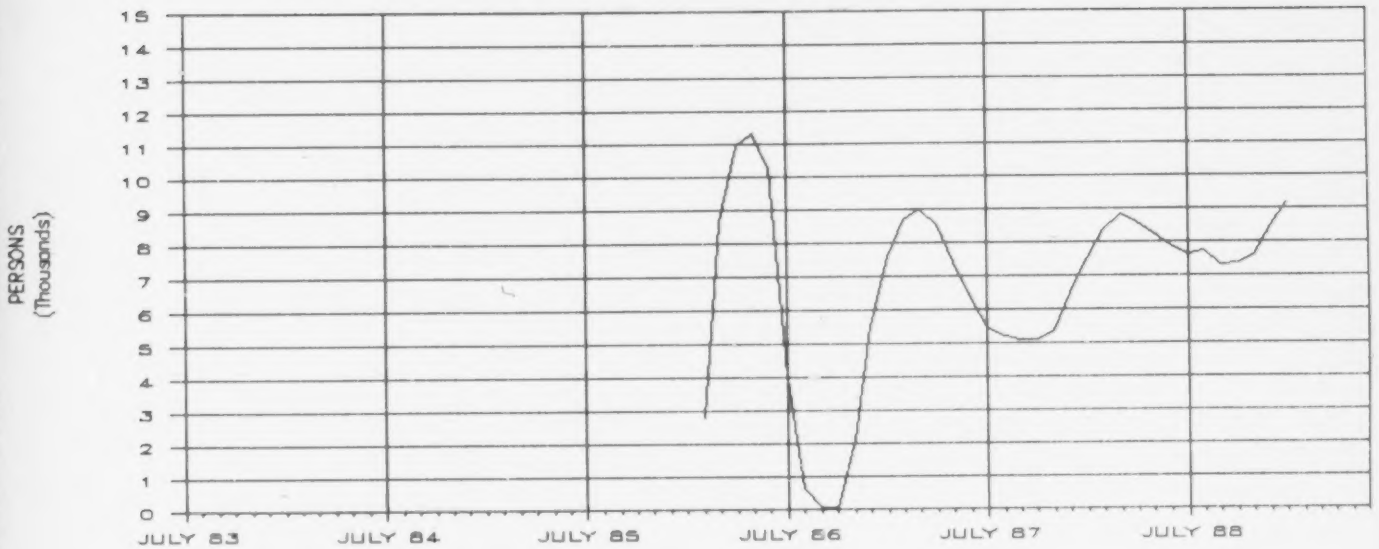
TOTAL — ADC BASIC COST PER PERSON

FY 83-84	110.41	112.36	112.18	111.03	112.08	116.39	118.85	118.82	117.89	116.50	117.02	115.24	114.90
FY 84-85	114.91	114.56	114.30	116.40	114.80	117.56	122.17	120.75	123.55	122.66	122.22	121.29	118.76
FY 85-86	121.79	120.40	120.78	124.09	124.12	125.86	125.52	126.01	127.24	126.43	125.15	123.67	124.26
FY 86-87	123.80	123.64	125.03	123.72	124.36	126.04	124.55	126.14	126.47	124.21	124.65	123.66	124.69
FY 87-88	128.26	128.09	129.42	131.52	132.74	132.53	132.52	132.23	131.98	132.15	132.56	136.84	131.74
FY 88-89	132.41	141.79	137.96	136.21	139.45	141.35	139.03						138.31

TABLE 5: ADC-UN EXPENDITURE COMPARISON -- JANUARY 1989

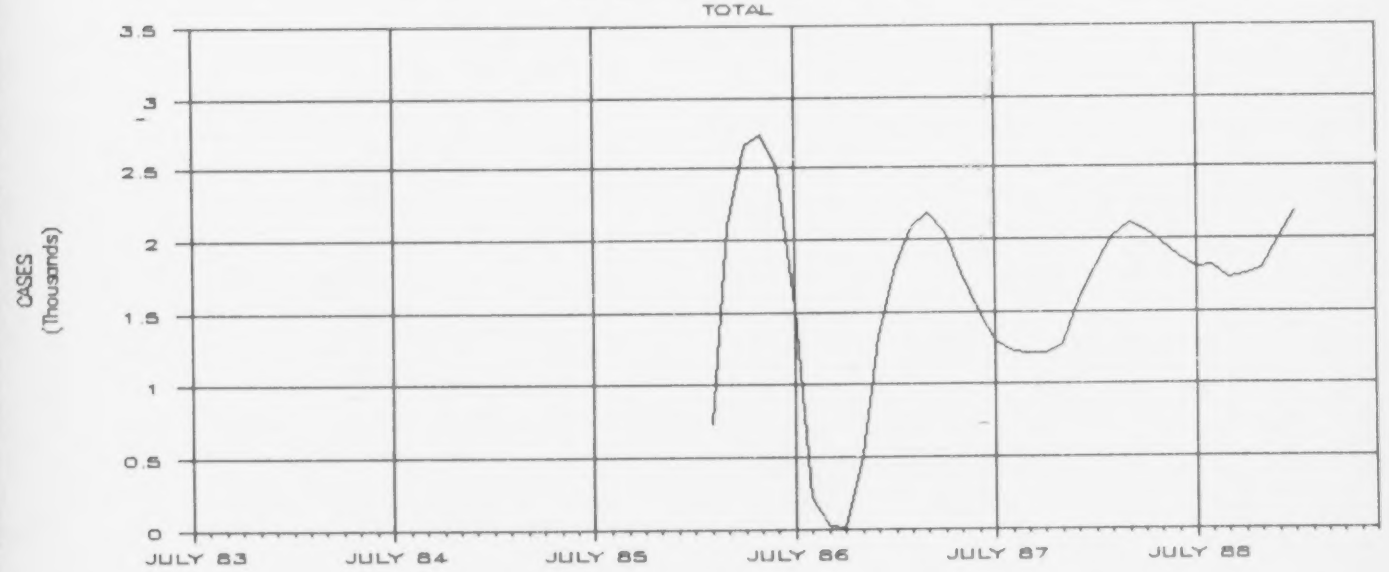
	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	290	70	46	(24)	152.17%	$39,950.00	$137.76	$570.71
ALBINA	203	44	33	(11)	133.33%	22,279.95	109.75	506.36
SOUTHEAST PORTLAND	143	37	37	0	100.00%	14,342.87	100.30	387.65
WEST PORTLAND	68	16	20	4	80.00%	4,263.83	62.70	266.49
NORTH PTLD	264	60	67	7	89.55%	24,655.11	93.39	410.92
NORTHEAST PTLD	192	49	34	(15)	144.12%	18,909.13	98.49	385.90
EAST PTLD	570	141	99	(42)	142.42%	60,987.61	107.00	432.54
REGION EXPENDITURE						0.00		
NORTH REGION	1,730	417	336	(81)	124.11%	$185,388.50	$107.16	$444.58
CORVALLIS	103	25	37	12	67.57%	10,412.97	101.10	416.52
ASTORIA	72	16	15	(1)	106.67%	7,685.72	106.75	480.36
ST. HELENS	93	24	40	16	60.00%	7,005.98	75.33	291.92
WOODBURN	24	5	13	8	38.46%	2,119.61	88.32	423.92
NEWPORT	242	59	48	(11)	122.92%	21,504.55	88.86	364.48
ALBANY	166	39	75	36	52.00%	15,796.19	95.16	405.03
LEBANON	198	46	54	8	85.19%	21,096.95	106.55	458.63
SOUTH SALEM	643	150	116	(34)	129.31%	63,995.77	99.53	426.64
NORTH SALEM	301	73	72	(1)	101.39%	27,796.67	92.35	380.78
DALLAS	117	25	27	2	92.59%	11,878.86	101.53	475.15
TILLAMOOK	9	3	6	3	50.00%	482.00	53.56	160.67
BEAVERTON	197	50	40	(10)	125.00%	16,840.59	85.49	336.81
MCMINNVILLE	274	65	86	21	75.58%	31,118.89	113.57	478.75
REGION EXPENDITURE						0.00		
WEST REGION	2,439	580	629	49	92.21%	$237,734.75	$97.47	$409.89
COOS BAY	361	86	60	(26)	143.33%	39,218.64	108.64	456.03
GOLD BEACH	51	13	11	(2)	118.18%	5,657.02	110.92	435.16
ROSEBURG	363	85	100	15	85.00%	37,035.61	102.03	435.71
SPRINGFIELD	778	181	139	(42)	130.22%	80,191.10	103.07	443.04
MEDFORD	555	134	79	(55)	169.62%	54,090.65	97.46	403.66
ASHLAND	18	4	4	0	100.00%	1,713.00	95.17	428.25
GRANTS PASS	246	56	56	0	100.00%	23,691.64	96.31	423.07
CAVE JUNCTION	137	31	26	(5)	119.23%	14,329.09	104.59	462.23
EUGENE	164	37	46	9	80.44%	19,906.89	121.38	538.02
WEST EUGENE	427	104	99	(5)	105.05%	37,084.43	86.85	356.58
COTTAGE GROVE	161	39	31	(8)	125.81%	16,800.02	104.35	430.77
FLORENCE	100	25	31	6	80.65%	9,963.77	99.64	398.55
REGION EXPENDITURE						0.00		
SOUTH REGION	3,361	795	682	(113)	116.57%	$339,681.86	$101.07	$427.27
BAKER	133	32	36	4	88.89%	12,451.38	93.62	389.11
BEND	175	42	40	(2)	105.00%	18,742.55	107.10	446.25
JOHN DAY	58	13	12	(1)	108.33%	3,820.28	65.87	293.87
CONDON	0	0	5	5	0.00%	0.00	ERR	ERR
BURNS	33	9	9	0	100.00%	2,888.11	87.52	320.90
PRINEVILLE	28	8	12	4	66.67%	3,491.70	124.70	436.46
MADRAS	38	9	12	3	75.00%	3,008.00	79.16	334.22
KLAMATH FALLS	289	65	64	(1)	101.56%	29,731.22	102.88	457.40
LAKEVIEW	22	5	9	4	55.56%	2,498.05	113.55	499.61
ONTARIO	89	20	22	2	90.91%	9,705.51	109.05	485.28
PENDLETON	108	27	25	(2)	108.00%	10,848.19	100.45	401.78
HERMISTON	179	43	32	(11)	134.38%	20,587.62	115.01	478.78
MLTN-FRWTR	59	13	16	3	81.25%	6,091.99	103.25	468.61
LAGRANDE	195	45	39	(6)	115.39%	22,969.81	117.79	510.44
ENTERPRISE	3	1	2	1	50.00%	385.31	128.44	385.31
THE DALLES	154	39	30	(9)	130.00%	16,861.60	109.49	432.35
HOOD RIVER	74	17	21	4	80.95%	7,491.95	101.24	440.70
REGION EXPENDITURE						0.00		
EAST REGION	1,637	388	386	(2)	100.52%	$171,573.27	$104.81	$442.20
Adjustment						$0.00		
STATE TOTAL	9,167	2,180	2,033	(147)	107.23%	$934,378.38	$101.93	$428.61

ADC—UN PERSONS



ADC—UN CASES

TOTAL



ADC-UN PERSONS

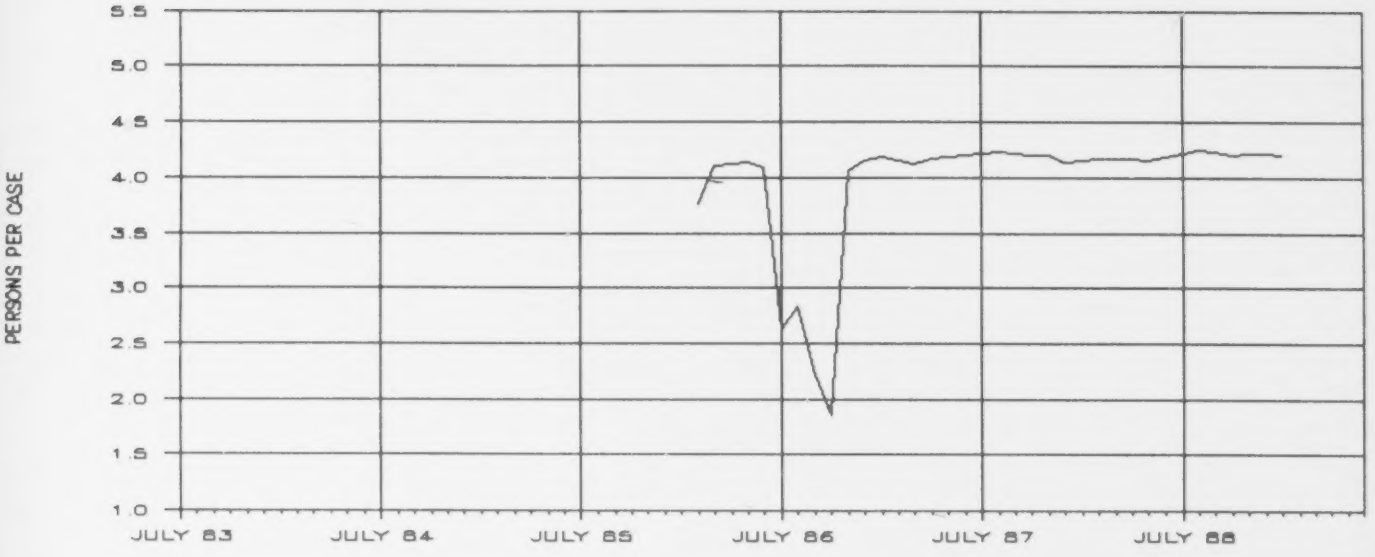
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84													
FY 84-85													
FY 85-86								2,763	8,616	10,957	11,319	10,276	8,786
FY 86-87	4,001	623	53	24	2,086	5,540	7,569	8,654	9,002	8,529	7,418	6,320	4,985
FY 87-88	5,467	5,206	5,122	5,124	5,376	6,486	7,536	8,383	8,832	8,595	8,251	7,867	6,854
FY 88-89	7,632	7,707	7,319	7,377	7,552	8,467	9,167						7,889

TOTAL

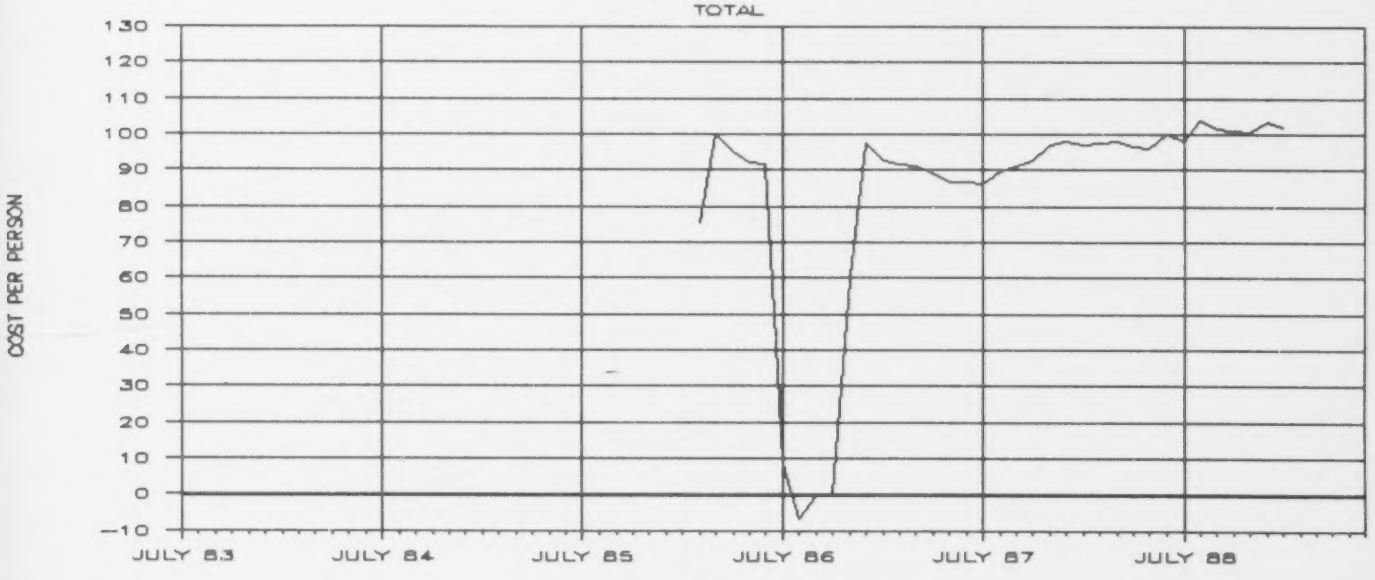
ADC-UN CASES

FY 83-84													
FY 84-85													
FY 85-86								733	2,099	2,658	2,736	2,507	2,147
FY 86-87	1,529	220	24	13	514	1,334	1,810	2,082	2,179	2,044	1,772	1,501	1,252
FY 87-88	1,296	1,229	1,214	1,217	1,281	1,565	1,812	2,013	2,114	2,058	1,983	1,880	1,639
FY 88-89	1,808	1,814	1,729	1,753	1,789	2,005	2,180						1,868

ADC—UN PERSONS PER CASE



ADC—UN COST PER PERSON



ADC-UN PERSONS PER CASE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84													
FY 84-85													
FY 85-86								3.769	4.105	4.122	4.137	4.099	4.046
FY 86-87	2.617	2.832	2.208	1.846	4.058	4.153	4.182	4.157	4.131	4.173	4.186	4.211	3.563
FY 87-88	4.218	4.236	4.219	4.210	4.197	4.144	4.159	4.164	4.178	4.176	4.161	4.185	4.187
FY 88-89	4.221	4.249	4.233	4.208	4.221	4.223	4.205						4.223

TOTAL

ADC-UN COST PER PERSON

FY 83-84													
FY 84-85													
FY 85-86								75.58	100.10	95.21	92.00	91.54	90.89
FY 86-87	8.46	-6.70			60.16	97.28	92.38	91.81	90.98	89.45	86.53	86.92	58.11
FY 87-88	86.34	89.73	91.41	92.42	96.86	98.06	97.14	97.30	97.84	96.53	96.01	100.00	94.97
FY 88-89	98.14	103.90	101.27	101.14	100.62	103.63	101.93						101.52

TABLE 8: ADC JOBS INFORMATION -- JANUARY 1989

	MAN/VOL AS % OF ADC/R2	ADC/R2 CASES	MAN/VOL CASES	JOBS CLOS	JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	TOTAL OPEN CMS	REQUESTED SANCTION BY AFS 457D (BRANCH RPT. FOR MONTH)
CLACKAMAS	41.61%	1,245	518	6	0	6	1.16%	45	1
ALBINA	36.86%	1,663	613	7	1	8	1.31%	130	2
SOUTHEAST PTLD	37.82%	891	337	7	1	8	2.37%	74	0
WEST PTLD	24.07%	781	188	4	9	13	6.91%	42	2
NORTH PTLD	37.93%	1,239	470	3	0	3	0.64%	79	1
NORTHEAST PTLD	35.78%	1,350	483	6	16	22	4.55%	95	4
EAST PTLD	44.11%	2,197	969	24	1	25	2.58%	119	1
NORTH REGION	38.20%	9,366	3,578	57	28	85	2.38%	584	11
CORVALLIS	51.13%	397	203	1	0	1	0.49%	83	6
ASTORIA	28.98%	314	91	5	1	6	6.59%	32	1
ST. HELENS	37.39%	329	123	2	2	4	3.25%	24	1
WOODBURN	34.05%	370	126	4	1	5	3.97%	27	1
NEWPORT	41.63%	418	174	3	0	3	1.72%	36	0
ALBANY	40.26%	693	279	7	16	23	8.24%	91	1
LEBANON	40.78%	591	241	9	1	10	4.15%	70	2
SOUTH SALEM	46.99%	1,443	678	9	4	13	1.92%	46	1
NORTH SALEM	36.80%	981	361	8	7	15	4.16%	75	4
DALLAS	39.12%	363	142	6	1	7	4.93%	51	3
TILLAMOOK	36.75%	166	61	4	1	5	8.20%	20	3
BEAVERTON	31.11%	1,411	439	7	0	7	1.59%	105	6
MCMINNVILLE	36.04%	666	240	7	2	9	3.75%	48	1
WEST REGION	38.79%	8,142	3,158	72	36	108	3.42%	708	30
COOS BAY	37.63%	877	330	2	2	4	1.21%	116	6
GOLD BEACH	30.67%	163	50	3	0	3	6.00%	13	0
ROSEBURG	40.02%	1,272	509	20	6	26	5.11%	161	7
SPRINGFIELD	53.72%	1,437	772	8	0	8	1.04%	75	3
MEDFORD	41.28%	1,572	649	14	0	14	2.16%	74	2
ASHLAND	42.94%	177	76	4	0	4	5.26%	27	1
GRANTS PASS	41.20%	750	309	12	1	13	4.21%	66	0
CAVE JUNCTION	60.20%	201	121	2	1	3	2.48%	24	3
EUGENE	49.05%	734	360	7	0	7	1.94%	124	7
WEST EUGENE	41.29%	1,051	434	13	3	16	3.69%	120	5
COTTAGE GROVE	38.07%	394	150	6	0	6	4.00%	51	4
FLORENCE	36.60%	235	86	4	0	4	4.65%	9	1
SOUTH REGION	43.39%	8,863	3,846	95	13	108	2.81%	860	39
BAKER	42.01%	169	71	3	0	3	4.23%	11	0
BEND	38.63%	611	236	13	2	15	6.36%	40	0
JOHN DAY	34.04%	47	16	2	0	2	12.50%	0	0
CONDON	37.50%	40	15	1	0	1	6.67%	0	0
BURNS	34.04%	47	16	0	0	0	0.00%	2	0
PRINEVILLE	32.84%	134	44	1	0	1	2.27%	4	0
MADRAS	28.94%	235	68	0	0	0	0.00%	17	0
KLAMATH FALLS	33.99%	706	240	6	0	6	2.50%	61	36
LAKEVIEW	48.33%	60	29	2	0	2	6.90%	7	0
ONTARIO	24.03%	308	74	2	6	8	10.81%	11	2
PENDLETON	37.90%	248	94	4	1	5	5.32%	20	2
HERMISTON	33.74%	412	139	5	0	5	3.60%	28	0
MLTN-FRWTR	36.80%	125	46	0	0	0	0.00%	4	0
LAGRANDE	55.59%	295	164	2	0	2	1.22%	20	2
ENTERPRISE	35.71%	42	15	0	0	0	0.00%	4	0
THE DALLES	51.54%	293	151	2	0	2	1.32%	4	0
HOOD RIVER	47.50%	120	57	3	0	3	5.26%	3	0
EAST REGION	37.90%	3,892	1,475	46	9	55	3.73%	236	42
STATE TOTAL	39.84%	30,263	12,057	270	86	356	2.95%	2,388	122

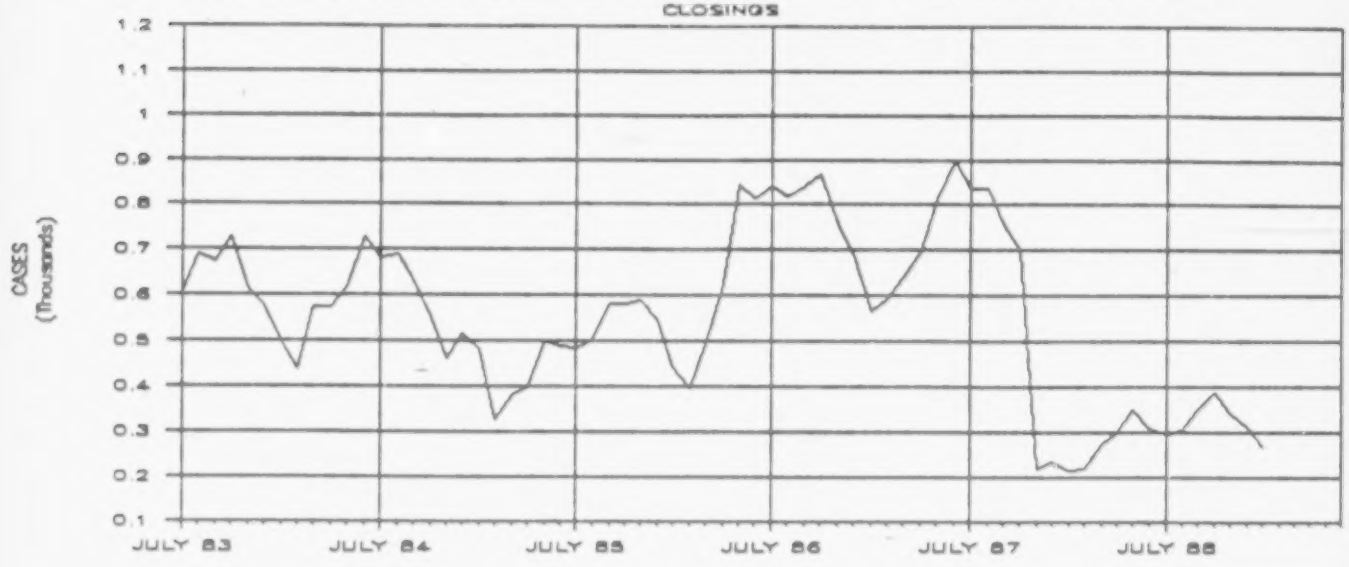
TABLE 9: TOTAL ADC-BASIC JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- JANUARY 1989

BRANCH NUMBER	BRANCH	APPLICANT	RECIPIENT	FULL TIME	PART TIME	TOTAL	AVG FT	AVG PT	TOT AVG SAL
0302	Clackamas	0	0	0	0	0	$0.00	$0.00	$0.00
0701	Albina	10	38	36	12	48	4.80	4.65	4.76
1401	SE Portland	3	20	18	5	23	4.46	4.60	4.49
2501	W Portland	6	15	13	8	21	4.41	5.33	4.76
2601	N Portland	3	40	32	11	43	4.71	5.07	4.80
2801	NE Portland	21	29	41	9	50	4.49	4.25	4.45
3501	E Portland	0	32	25	7	32	5.25	4.51	5.09
	NORTH REGION	43	174	165	52	217	4.71	4.75	4.72
0201	Corvallis	4	9	10	3	13	4.11	3.70	4.01
0401	Astoria	0	12	10	2	12	3.90	4.25	3.96
0501	St. Helens	2	22	16	8	24	4.44	3.85	4.24
1901	Woodburn	6	14	16	4	20	4.97	4.78	4.93
2101	Newport	9	42	35	16	51	4.16	4.22	4.18
2201	Albany	3	33	24	12	36	4.61	4.48	4.57
2202	Lebanon	4	7	8	3	11	4.51	4.15	4.41
2401	South Salem	0	19	14	5	19	5.29	3.85	4.91
2402	North Salem	10	22	28	4	32	4.27	3.69	4.20
2701	Dallas	2	11	12	1	13	3.16	3.35	3.18
2901	Tillamook	7	6	6	7	13	3.67	4.85	4.31
3401	Beaverton	26	55	60	21	81	4.95	4.28	4.78
3601	McMinnville	5	24	21	8	29	5.08	3.77	4.72
	WEST REGION	78	278	260	94	354	4.54	4.20	4.45
0601	Coos Bay	3	29	21	11	32	4.22	4.29	4.24
0801	Gold Beach	0	0	0	0	0	0.00	0.00	0.00
1001	Roseburg	4	31	18	17	35	3.98	3.51	3.75
1101	Springfield	2	46	27	21	48	4.74	4.43	4.60
1501	Medford	0	22	13	9	22	4.91	3.58	4.37
1502	Ashland	0	12	8	4	12	4.66	5.74	5.02
1701	Grants Pass	4	17	11	10	21	4.38	3.80	4.10
1702	Cave Junction	2	9	7	4	11	3.67	3.96	3.77
2001	Eugene	5	44	31	18	49	4.87	4.22	4.63
2002	West Eugene	6	52	31	27	58	4.24	4.12	4.19
2003	Cottage Grove	1	10	6	5	11	5.11	4.27	4.73
3201	Florence	0	9	6	3	9	3.65	3.78	3.69
	SOUTH REGION	27	281	179	129	308	4.46	4.10	4.31
0101	Baker	1	10	1	10	11	3.35	3.75	3.72
0901	Bend	0	45	39	6	45	4.47	3.78	4.38
1201	John Day	0	2	2	0	2	3.92	0.00	3.92
1202	Condon	0	0	0	0	0	0.00	0.00	0.00
1301	Burns	0	0	0	0	0	0.00	0.00	0.00
1601	Prineville	0	4	2	2	4	5.68	3.85	4.76
1602	Madras	0	12	12	0	12	4.06	0.00	4.06
1801	Klamath Falls	3	14	10	7	17	4.31	5.25	4.69
1802	Lakeview	0	0	0	0	0	0.00	0.00	0.00
2301	Ontario	5	8	8	5	13	3.80	3.43	3.66
3001	Pendleton	5	14	8	11	19	4.43	3.59	3.95
3003	Hermiston	0	23	17	6	23	4.55	3.93	4.39
3004	Milton-Freewater	2	1	0	3	3	0.00	3.50	3.50
3101	Legrande	0	16	6	10	16	4.36	3.86	4.05
3102	Enterprise	0	2	1	1	2	3.35	3.35	3.35
3301	The Dalles	2	10	7	5	12	4.87	4.37	4.66
3302	Hood River	0	4	2	2	4	3.63	4.25	3.94
	EAST REGION	18	165	115	68	183	4.37	3.94	4.21
	STATE TOTAL	166	896	719	343	1,062	$4.53	$4.19	$4.42

Revised 3-15-89

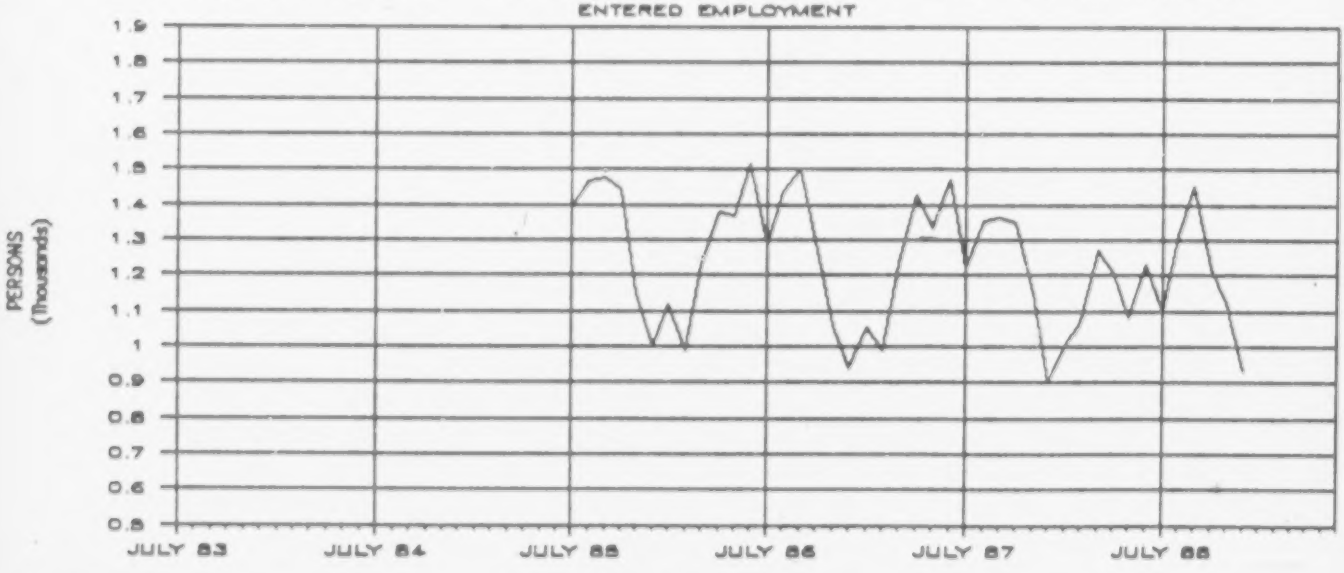
ADC BASIC JOBS PROGRAM PERFORMANCE

CLOSINGS



ADC BASIC JOBS PROGRAM PERFORMANCE

ENTERED EMPLOYMENT



CLOSINGS — ADC BASIC JOBS PROGRAM PERFORMANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	606	692	676	729	615	579	496	438	573	575	617	727	610
FY 84-85	684	689	633	553	464	517	483	328	383	401	500	488	510
FY 85-86	487	506	583	582	591	546	443	397	494	624	845	813	576
FY 86-87	841	818	841	867	761	691	567	594	641	697	812	900	753
FY 87-88	837	837	757	701	220	235	217	220	272	299	351	309	438
FY 88-89	298	305	350	390	345	311	270						324

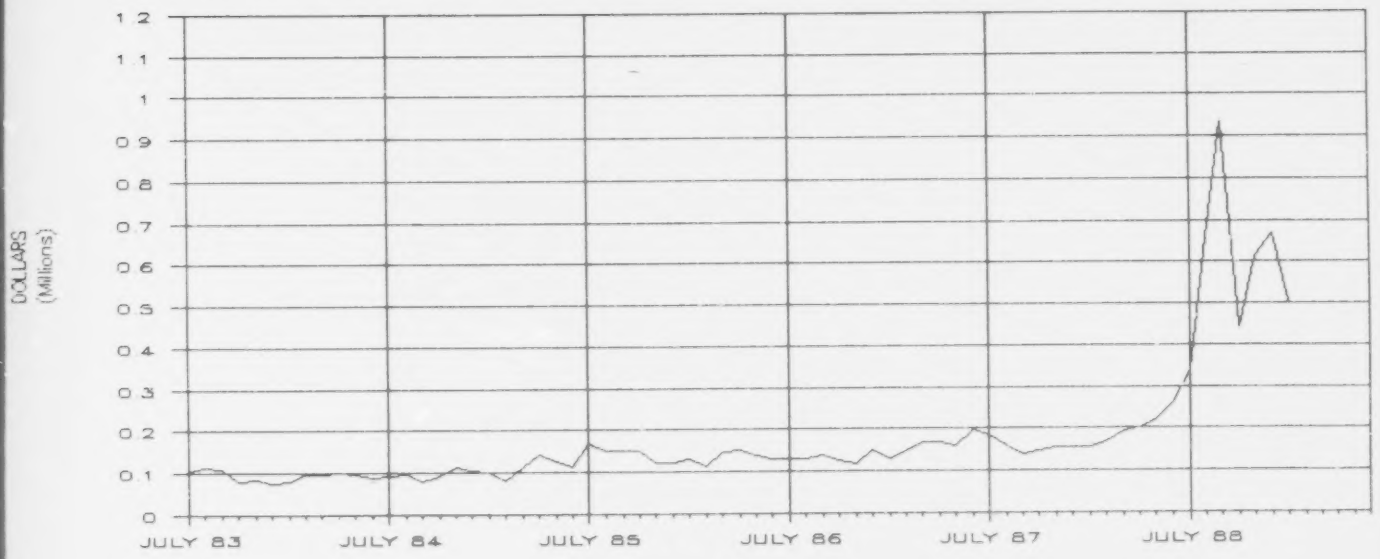
ENTERED EMPLOYMENT — ADC BASIC JOBS PROGRAM PERFORMANCE

FY 83-84													
FY 84-85													
FY 85-86	1,393	1,467	1,479	1,445	1,150	999	1,120	990	1,231	1,379	1,367	1,518	1,295
FY 86-87	1,287	1,440	1,503	1,294	1,059	942	1,056	992	1,229	1,428	1,334	1,470	1,253
FY 87-88	1,221	1,354	1,363	1,351	1,153	900	1,004	1,072	1,272	1,207	1,084	1,229	1,184
FY 88-89	1,098	1,315	1,454	1,220	1,124	935							1,191

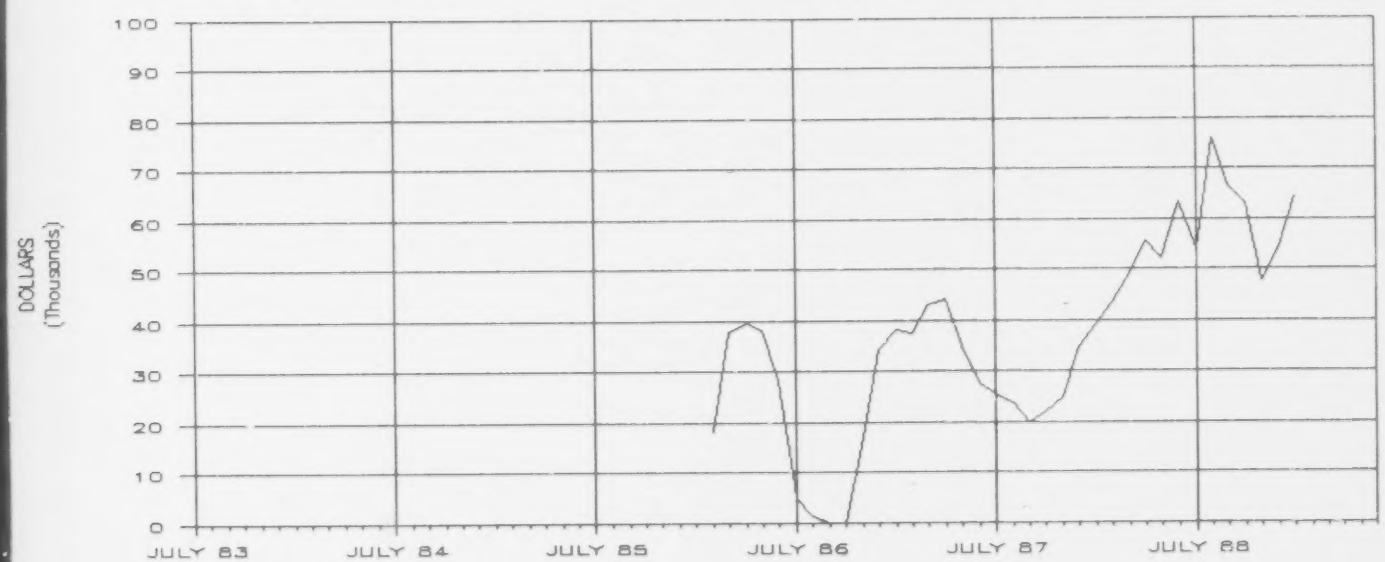
TABLE 11: ADC JOBS BASIC PROGRAM EXPENDITURES -- JANUARY 1989

	TRANSPORT	DAY CARE	OJT	OTHER	SPEC.PROJ.	ADC TOTAL
CLACKAMAS	($1,783.79)	$0.00	$2,337.49	$66,753.02	$0.00	$67,306.72
ALBINA	3,640.00	2,205.00	766.32	1,895.56	0.00	8,506.88
SOUTHEAST PTLD	2,231.31	361.37	0.00	855.92	0.00	3,448.60
WEST PTLD	2,524.34	306.60	(660.00)	322.72	(260.00)	2,233.66
NORTH PTLD	5,886.19	605.50	(1,161.73)	1,150.43	0.00	6,480.39
NORTHEAST PTLD	2,800.75	971.50	(1,251.25)	824.79	0.00	3,345.79
EAST PTLD	(41,670.51)	13,432.64	46,009.00	13,111.72	0.00	30,882.85
REGION EXP.	0.00	0.00	0.00	0.00	0.00	0.00
NORTH REGION	($26,371.71)	$17,882.61	$46,039.83	$84,914.16	($260.00)	$122,464.89
CORVALLIS	2,196.26	680.12	0.00	356.57	0.00	3,232.95
ASTORIA	125.16	85.93	170.00	1,204.88	0.00	1,585.97
ST. HELENS	1,885.22	929.36	431.20	0.00	0.00	3,245.78
WOODBURN	2,903.57	686.91	1,355.57	2,257.37	0.00	7,203.42
NEWPORT	1,615.71	280.50	884.12	1,608.05	0.00	4,388.38
ALBANY	3,202.15	337.00	0.00	234.02	(58.65)	3,714.52
LEBANON	2,181.06	621.75	0.00	1,510.66	0.00	4,313.47
SOUTH SALEM	6,281.32	7,192.16	(160.88)	67,347.71	0.00	80,660.31
NORTH SALEM	4,198.50	1,275.25	862.52	805.76	0.00	7,142.03
DALLAS	525.93	411.00	2,087.55	1,136.64	0.00	4,161.12
TILLAMOOK	145.00	90.00	0.00	121.00	0.00	356.00
BEAVERTON	9,428.56	5,789.33	0.00	1,711.66	0.00	16,929.55
MCMINNVILLE	1,669.56	628.25	0.00	3,292.86	0.00	5,590.67
REGION EXP.	4,796.59	0.00	150.00	0.00	(2,205.60)	2,740.99
WEST REGION	$41,154.59	$19,007.56	$5,780.08	$81,587.18	($2,264.25)	$145,265.16
COOS BAY	1,481.58	283.25	0.00	1,515.58	0.00	3,280.41
GOLD BEACH	0.00	0.00	0.00	291.14	0.00	291.14
ROSEBURG	3,702.77	475.75	0.00	3,492.07	0.00	7,670.59
SPRINGFIELD	9,024.14	8,730.74	855.00	22,948.57	(30.15)	41,528.30
MEDFORD	4,665.70	5,948.30	0.00	2,194.11	0.00	12,808.11
ASHLAND	260.05	301.00	0.00	50.00	0.00	611.05
GRANTS PASS	1,377.27	152.95	0.00	740.77	(50.00)	2,220.99
CAVE JUNCTION	1,514.43	37.00	0.00	197.50	0.00	1,748.93
EUGENE	1,199.02	557.00	1,618.10	4,871.15	0.00	8,245.27
WEST EUGENE	3,359.69	1,076.26	79.00	2,222.20	0.00	6,737.15
COTTAGE GROVE	492.21	35.00	0.00	1,177.84	8.25	1,713.30
FLORENCE	69.72	0.00	0.00	1,169.96	0.00	1,239.68
REGION EXP.	4,412.04	0.00	0.00	0.00	19.65	4,431.69
SOUTH REGION	$31,558.62	$17,597.25	$2,552.10	$40,870.89	($52.25)	$92,526.61
BAKER	321.88	67.77	0.00	516.67	0.00	906.32
BEND	2,170.80	343.00	454.72	5,084.86	0.00	8,053.38
JOHN DAY	64.40	0.00	0.00	0.00	0.00	64.40
CONDON	0.00	0.00	0.00	0.00	0.00	0.00
BURNS	0.00	0.00	0.00	100.90	0.00	100.90
PRINEVILLE	296.91	32.20	0.00	995.28	0.00	1,324.39
MADRAS	283.57	21.50	0.00	583.64	0.00	888.71
KLAMATH FALLS	573.09	153.65	0.00	978.38	0.00	1,705.12
LAKEVIEW	354.50	31.00	0.00	41.00	0.00	426.50
ONTARIO	595.57	22.00	0.00	2,081.85	0.00	2,699.42
PENDLETON	375.79	445.55	580.93	774.91	0.00	2,177.18
HERMISTON	1,349.55	719.35	0.00	3,699.77	0.00	5,768.67
MLTN-FRWTR	240.29	0.00	0.00	0.00	0.00	240.29
LAGRANDE	1,234.28	1,360.40	0.00	916.62	0.00	3,511.30
ENTERPRISE	98.00	0.00	0.00	0.00	0.00	98.00
THE DALLES	3,548.65	1,510.32	0.00	7,459.47	0.00	12,518.44
HOOD RIVER	1,423.57	293.18	0.00	308.45	0.00	2,025.20
REGION EXP.	0.00	0.00	0.00	60.00	0.00	60.00
EAST REGION	$12,930.85	$4,999.92	$1,035.65	$23,601.80	$0.00	$42,568.22
ADJ.	$0.00	$0.00	$0.00	$100,425.00	$0.00	100,425.00
STATE TOTAL	$59,272.35	$59,487.34	$55,407.66	$331,399.03	($2,576.50)	$502,989.88

ADC BASIC-- TOTAL JOBS EXPENDITURES



ADC—UN — TOTAL JOBS EXPENDITURES



ADC BASIC - TOTAL JOBS EXPENDITURES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	103,496	111,705	107,444	79,481	84,118	77,753	80,076	95,061	98,339	99,956	96,517	89,180	93,594
FY 84-85	92,055	98,334	81,392	90,130	115,257	103,082	100,775	81,513	113,408	141,441	124,335	113,407	104,594
FY 85-86	166,801	152,044	151,690	150,263	122,139	122,879	129,555	112,367	147,602	150,598	137,613	131,440	139,583
FY 86-87	129,402	131,278	140,065	127,841	117,708	149,833	128,541	146,082	168,822	166,749	160,234	199,299	147,155
FY 87-88	186,811	159,871	139,535	147,830	155,301	155,977	153,811	169,340	194,428	202,435	219,912	259,820	178,756
FY 88-89	337,065	660,832	935,779	442,118	615,068	670,970	502,990						594,975

ADC-UN - TOTAL JOBS EXPENDITURES

FY 83-84													
FY 84-85													
FY 85-86								18,216	38,061	39,759	38,128	28,414	32,516
FY 86-87	4,732	1,498			17,246	34,450	38,160	37,459	43,106	44,340	34,915	27,784	23,641
FY 87-88	25,631	23,992	20,015	21,970	24,899	34,729	39,309	43,613	48,930	55,654	52,135	63,523	37,867
FY 88-89	53,884	76,141	66,629	62,996	47,685	54,214	64,537						60,869

TABLE 13: ADC-UN JOBS TOTAL PROGRAM EXPENDITURES -- JANUARY 1989

	TRANSPORT	DAY CARE	OJT	OTHER	DISCRETIONARY	SPECIAL PROJECTS	ADC-UN TOTAL
CLACKAMAS	$11,768.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,768.00
ALBINA	243.00	30.00	0.00	94.95	0.00	0.00	367.95
SOUTHEAST PTLD	109.00	0.00	0.00	233.87	0.00	0.00	342.87
WEST PTLD	27.00	59.00	0.00	156.83	0.00	0.00	242.83
NORTH PTLD	180.00	241.00	0.00	443.73	0.00	0.00	864.73
NORTHEAST PTLD	0.00	0.00	0.00	178.88	0.00	0.00	178.88
EAST PTLD	214.45	0.00	0.00	561.99	0.00	0.00	776.44
NORTH REGION	$12,541.45	$330.00	$0.00	$1,670.25	$0.00	$0.00	14,541.70
CORVALLIS	366.89	0.00	0.00	212.99	0.00	0.00	579.88
ASTORIA	67.72	0.00	0.00	62.00	0.00	0.00	129.72
ST. HELENS	89.95	0.00	0.00	0.00	0.00	0.00	89.95
WOODBURN	0.00	0.00	0.00	642.61	0.00	0.00	642.61
NEWPORT	327.70	0.00	0.00	1,264.39	0.00	0.00	1,592.09
ALBANY	438.09	105.00	0.00	74.99	0.00	0.00	618.08
LEBANON	306.03	0.00	0.00	981.25	0.00	0.00	1,287.28
SOUTH SALEM	3,192.07	757.78	0.00	601.56	0.00	0.00	4,551.41
NORTH SALEM	570.00	0.00	0.00	122.93	0.00	0.00	692.93
DALLAS	400.68	0.00	0.00	316.51	0.00	0.00	717.19
TILLAMOOK	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BEAVERTON	259.00	14.00	0.00	809.09	0.00	0.00	1,082.09
MCMINNVILLE	889.50	0.00	0.00	1,706.09	0.00	0.00	2,595.59
WEST REGION	$6,907.63	$876.78	$0.00	$6,794.41	$0.00	$0.00	$14,578.82
COOS BAY	2,497.59	0.00	0.00	846.45	0.00	0.00	3,344.04
GOLD BEACH	0.00	0.00	0.00	35.00	0.00	0.00	35.00
ROSEBURG	885.20	85.75	0.00	1,306.25	0.00	0.00	2,277.20
SPRINGFIELD	2,529.92	66.44	0.00	2,593.18	0.00	0.00	5,189.54
MEDFORD	1,619.38	82.25	0.00	47.50	0.00	0.00	1,749.13
ASHLAND	14.00	0.00	0.00	0.00	0.00	0.00	14.00
GRANTS PASS	639.36	0.00	0.00	0.00	0.00	0.00	639.36
CAVE JUNCTION	1,396.09	0.00	0.00	64.00	0.00	0.00	1,460.09
EUGENE	585.00	0.00	0.00	2,355.48	0.00	0.00	2,940.48
WEST EUGENE	342.90	10.00	0.00	1,326.58	0.00	0.00	1,679.48
COTTAGE GROVE	608.21	116.00	0.00	439.85	0.00	0.00	1,164.06
FLORENCE	42.12	0.00	0.00	362.65	0.00	0.00	404.77
SOUTH REGION	$11,159.77	$360.44	$0.00	$9,376.94	$0.00	$0.00	$20,897.15
BAKER	371.20	0.00	0.00	716.18	0.00	0.00	1,087.38
BEND	536.96	0.00	0.00	1,314.00	0.00	0.00	1,850.96
JOHN DAY	7.28	0.00	0.00	335.00	0.00	0.00	342.28
CONDON	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BURNS	31.61	0.00	0.00	81.50	0.00	0.00	113.11
PRINEVILLE	40.46	0.00	0.00	427.24	0.00	0.00	467.70
MADRAS	70.00	0.00	0.00	0.00	0.00	0.00	70.00
KLAMATH FALLS	407.07	0.00	0.00	16.00	0.00	0.00	423.07
LAKEVIEW	102.05	0.00	0.00	0.00	0.00	0.00	102.05
ONTARIO	338.18	0.00	0.00	1,136.33	0.00	0.00	1,474.51
PENDLETON	120.65	38.50	0.00	235.96	0.00	0.00	395.11
HERMISTON	0.00	0.00	0.00	3,028.57	0.00	0.00	3,028.57
MLTN-FRWTR	0.00	0.00	0.00	47.99	0.00	0.00	47.99
LAGRANDE	853.46	107.50	0.00	1,102.28	0.00	0.00	2,063.24
ENTERPRISE	0.00	0.00	0.00	59.00	0.00	0.00	59.00
THE DALLES	566.15	12.50	0.00	1,414.55	0.00	0.00	1,993.20
HOOD RIVER	784.11	0.00	0.00	216.84	0.00	0.00	1,000.95
EAST REGION	$4,229.18	$158.50	$0.00	$10,131.44	$0.00	$0.00	$14,519.12
ADJ.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
STATE TOTAL	$34,838.03	$1,725.72	$0.00	$27,973.04	$0.00	$0.00	$64,536.79

TABLE 14: ADC-UN JOBS INFORMATION -- JANUARY 1989

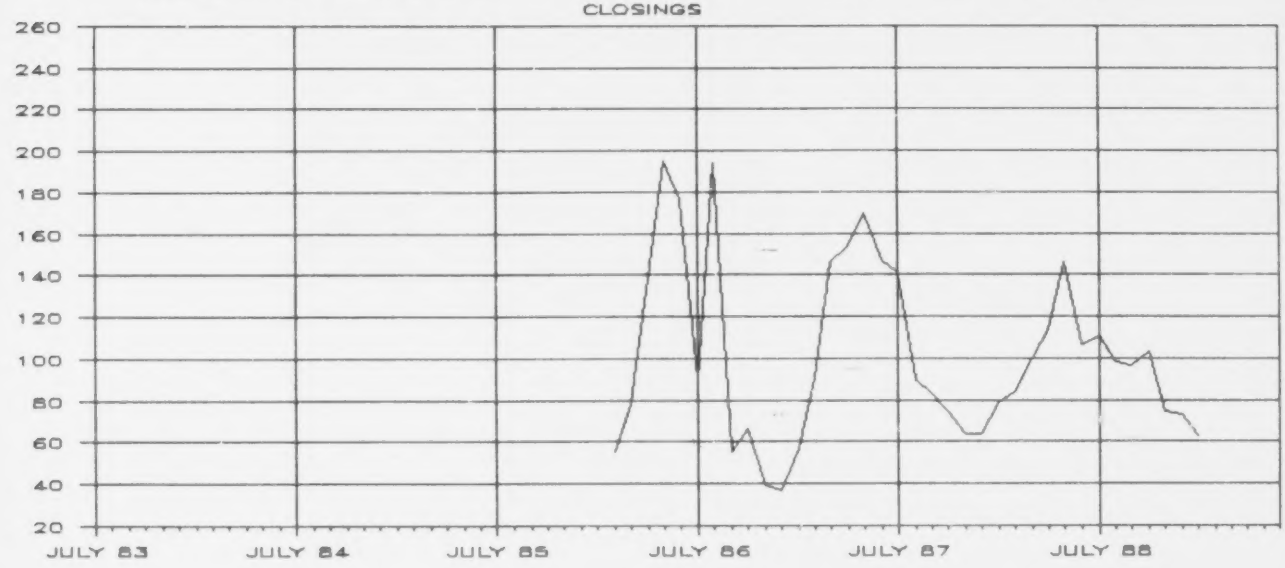
	MAN/VOL AS % OF ADC-UN/M2	ADC-UN/M2 CASES	MAN/VOL CASES	JOBS CLOS	JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	TOTAL OPEN CMS SANCTIONS
CLACKAMAS	87.14%	70	61	0	0	0	0.00%	1
ALBINA	77.27%	44	34	0	0	0	0.00%	1
SOUTHEAST PTLD	72.97%	37	27	2	5	7	25.93%	4
WEST PTLD	83.33%	18	15	1	1	2	13.33%	0
NORTH PTLD	91.67%	60	55	2	0	2	3.64%	0
NORTHEAST PTLD	83.67%	49	41	0	5	5	12.20%	0
EAST PTLD	85.82%	141	121	4	0	4	3.31%	3
NORTH REGION	84.49%	419	354	9	11	20	5.65%	9
CORVALLIS	84.62%	26	22	1	0	1	4.55%	2
ASTORIA	93.75%	16	15	1	0	1	6.67%	3
ST. HELENS	72.00%	25	18	1	3	4	22.22%	2
WOODBURN	80.00%	5	4	1	0	1	25.00%	0
NEWPORT	84.75%	59	50	0	0	0	0.00%	3
ALBANY	92.31%	39	36	1	5	6	16.67%	0
LEBANON	86.96%	46	40	2	0	2	5.00%	1
SOUTH SALEM	84.67%	150	127	4	0	4	3.15%	0
NORTH SALEM	77.03%	74	57	3	4	7	12.28%	1
DALLAS	92.00%	25	23	0	0	0	0.00%	2
TILLAMOOK	33.33%	3	1	0	2	2	200.00%	0
BEAVERTON	70.00%	50	35	0	1	1	2.86%	1
MCMINNVILLE	86.15%	65	56	0	1	1	1.79%	1
WEST REGION	83.02%	583	484	14	16	30	6.20%	16
COOS BAY	87.21%	86	75	2	2	4	5.33%	6
GOLD BEACH	76.92%	13	10	2	0	2	20.00%	0
ROSEBURG	77.65%	85	66	4	0	4	6.06%	11
SPRINGFIELD	86.74%	181	157	7	0	7	4.46%	10
MEDFORD	88.06%	134	118	2	0	2	1.69%	0
ASHLAND	100.00%	4	4	0	0	0	0.00%	0
GRANTS PASS	80.36%	56	45	5	0	5	11.11%	1
CAVE JUNCTION	74.19%	31	23	1	0	1	4.35%	2
EUGENE	83.78%	37	31	1	0	1	3.23%	2
WEST EUGENE	81.73%	104	85	5	2	7	8.24%	4
COTTAGE GROVE	94.87%	39	37	0	1	1	2.70%	0
FLORENCE	92.00%	25	23	0	1	1	4.35%	0
SOUTH REGION	84.78%	795	674	29	6	35	5.19%	36
BAKER	96.88%	32	31	1	0	1	3.23%	2
BEND	72.09%	43	31	4	2	6	19.35%	1
JOHN DAY	100.00%	13	13	0	0	0	0.00%	0
CONDON	0.00%	0	0	0	0	0	0.00%	0
BURNS	88.89%	9	8	0	0	0	0.00%	0
PRINEVILLE	75.00%	8	6	0	1	1	16.67%	0
MADRAS	77.78%	9	7	1	0	1	14.29%	0
KLAMATH FALLS	80.00%	65	52	2	3	5	9.62%	4
LAKEVIEW	100.00%	5	5	0	0	0	0.00%	0
ONTARIO	90.00%	20	18	0	7	7	38.89%	0
PENDLETON	85.19%	27	23	0	0	0	0.00%	0
HERMISTON	74.42%	43	32	0	1	1	3.13%	0
MLTN-FRWTR	84.62%	13	11	1	0	1	9.09%	0
LAGRANDE	88.89%	45	40	0	1	1	2.50%	2
ENTERPRISE	0.00%	1	0	1	0	1	0.00%	0
THE DALLES	82.05%	39	32	1	0	1	3.13%	0
HOOD RIVER	88.24%	17	15	0	1	1	6.67%	1
EAST REGION	83.29%	389	324	11	16	27	8.33%	10
STATE TOTAL	83.99%	2,186	1,836	63	49	112	6.10%	71

TABLE 15: TOTAL ADC-UN JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- JANUARY 1989

BRANCH NUMBER	BRANCH	APPLICANT	RECIPIENT	FULL TIME	PART TIME	TOTAL	AVG FT	AVG PT	TOT AVG SAL
0302	Clackamas	0	0	0	0	0	$0.00	$0.00	$0.00
0701	Albina	5	4	7	2	9	8.36	4.50	7.50
1401	SE Portland	5	0	4	1	5	7.17	3.50	6.43
2501	W Portland	2	7	8	1	9	4.91	3.50	4.75
2601	N Portland	2	11	10	3	13	6.30	4.12	5.80
2801	NE Portland	4	13	13	4	17	6.62	3.90	5.98
3501	E Portland	0	8	7	1	8	6.12	5.25	6.01
	NORTH REGION	18	43	49	12	61	6.50	4.10	6.02
0201	Corvallis	3	7	8	2	10	4.50	3.43	4.29
0401	Astoria	1	0	1	0	1	5.00	0.00	5.00
0501	St. Helens	2	9	10	1	11	5.14	2.00	4.85
1901	Woodburn	3	0	3	0	3	4.83	0.00	4.83
2101	Newport	1	10	7	4	11	4.97	3.76	4.53
2201	Albany	2	10	9	3	12	4.55	4.00	4.41
2202	Lebanon	2	7	7	2	9	3.82	4.25	3.92
2401	South Salem	0	5	3	2	5	4.62	4.38	4.52
2402	North Salem	16	7	18	5	23	5.29	4.83	5.19
2701	Dallas	3	6	8	1	9	4.59	3.65	4.48
2901	Tillamook	4	0	4	0	4	2.87	0.00	2.87
3401	Beaverton	9	9	11	7	18	4.84	4.39	4.66
3601	McMinnville	3	17	14	6	20	4.93	4.08	4.68
	WEST REGION	49	87	103	33	136	4.75	4.13	4.60
0601	Coos Bay	2	17	9	10	19	5.71	4.01	4.81
0801	Gold Beach	0	1	0	1	1	0.00	5.00	5.00
1001	Roseburg	4	8	8	4	12	5.61	4.05	5.09
1101	Springfield	3	27	20	10	30	6.50	5.07	6.03
1501	Medford	0	6	5	1	6	4.27	3.35	4.12
1502	Ashland	0	0	0	0	0	0.00	0.00	0.00
1701	Grants Pass	5	5	7	3	10	7.12	4.28	6.27
1702	Cave Junction	0	2	1	1	2	3.75	3.35	3.55
2001	Eugene	1	5	5	1	6	6.53	3.35	6.00
2002	West Eugene	5	15	15	5	20	4.34	4.28	4.33
2003	Cottage Grove	1	8	5	4	9	5.43	6.40	5.86
3201	Florence	1	3	4	0	4	4.59	0.00	4.59
	SOUTH REGION	22	97	79	40	119	5.63	4.55	5.26
0101	Baker	2	7	3	6	9	5.95	4.89	5.24
0901	Bend	0	11	10	1	11	6.85	3.35	6.53
1201	John Day	0	0	0	0	0	0.00	0.00	0.00
1202	Condon	0	0	0	0	0	0.00	0.00	0.00
1301	Burns	0	0	0	0	0	0.00	0.00	0.00
1601	Prineville	0	1	1	0	1	6.20	0.00	6.20
1602	Madras	0	2	2	0	2	6.10	0.00	6.10
1801	Klamath Falls	9	5	11	3	14	3.82	3.85	3.83
1802	Lakeview	0	0	0	0	0	0.00	0.00	0.00
2301	Ontario	2	3	2	3	5	4.05	5.69	5.04
3001	Pendleton	3	5	2	6	8	3.83	3.56	3.63
3003	Hermiston	7	8	13	2	15	5.28	5.68	5.33
3004	Milton-Freewater	0	3	2	1	3	3.68	5.75	4.37
3101	Lagrande	0	14	9	5	14	5.47	4.47	5.11
3102	Enterprise	0	2	2	0	2	7.00	0.00	7.00
3301	The Dalles	0	7	2	5	7	4.37	7.62	6.69
3302	Hood River	0	3	2	1	3	7.05	4.50	6.20
	EAST REGION	23	71	61	33	94	5.32	4.99	5.20
	STATE TOTAL	112	298	292	118	410	$5.40	$4.51	$5.14

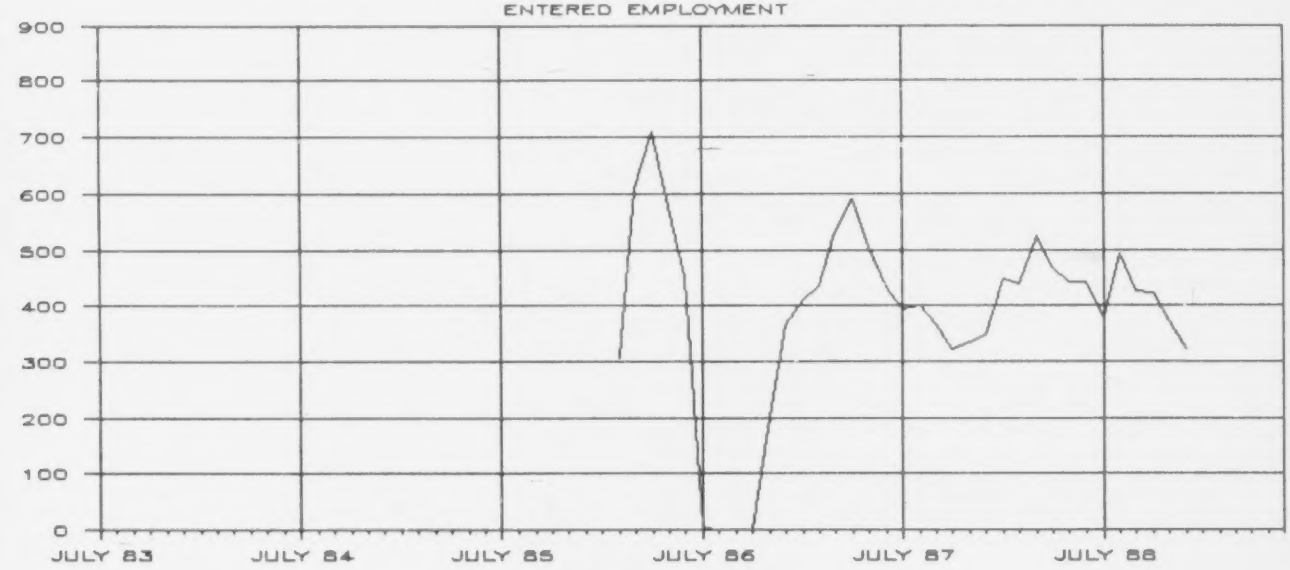
ADC—UN JOBS PROGRAM PERFORMANCE

CLOSINGS



ADC—UN JOBS PROGRAM PERFORMANCE

ENTERED EMPLOYMENT



CLOSINGS — ADC-UN JOBS PROGRAM PERFORMANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84													
FY 84-85													
FY 85-86								55	78	139	195	177	129
FY 86-87	89	194	55	66	39	37	57	91	146	154	170	147	104
FY 87-88	141	90	83	75	64	64	79	84	100	113	146	107	96
FY 88-89	111	98	97	103	75	73	63						89

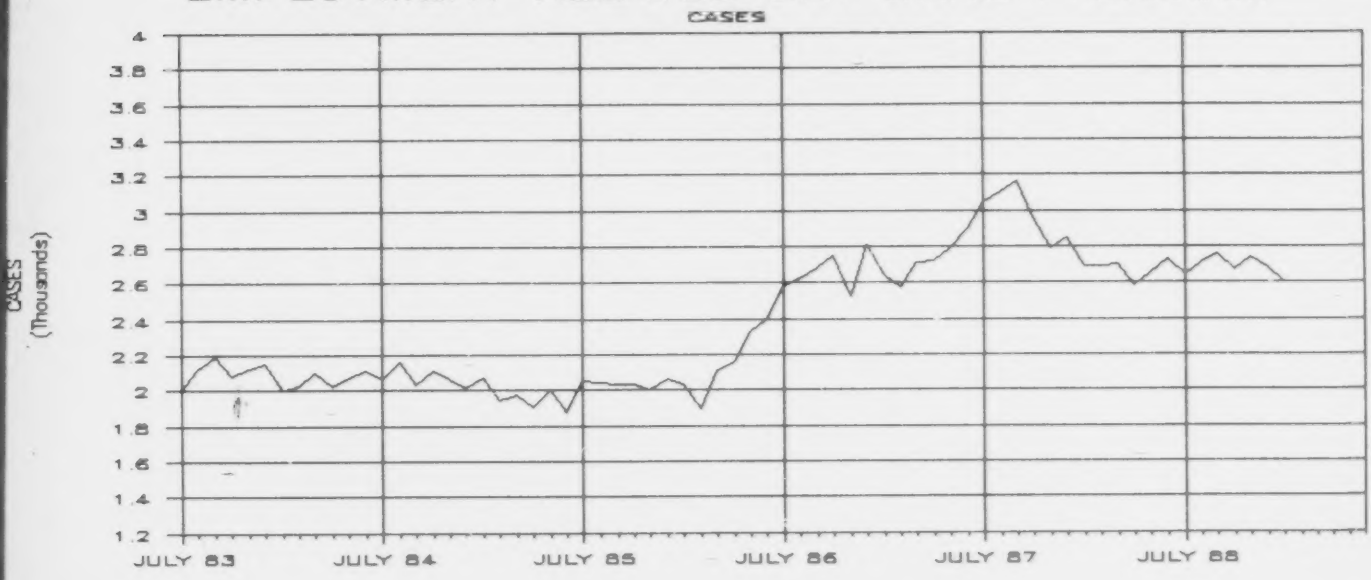
ENTERED EMPLOYMENT — ADC-UN JOBS PROGRAM PERFORMANCE

FY 83-84													
FY 84-85													
FY 85-86								307	608	709	579	450	531
FY 86-87	4				201	365	411	437	530	591	506	431	290
FY 87-88	395	402	365	323	333	347	448	438	525	468	443	443	411
FY 88-89	379	491	425	422	371	321							402

TABLE 17: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- JANUARY 1989

	ACTUAL CHILDREN IN CARE	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	ACTUAL EXPENDITURES	ACTUAL COST/ CHILD	ACTUAL COST/ CASE
CLACKAMAS	203	115	119	4	96.64%	$16,450.73	$81.04	$143.05
ALBINA	195	97	67	(30)	144.78%	18,201.38	93.34	187.64
SOUTHEAST PORTLAND	127	77	94	17	81.92%	11,939.45	94.01	155.06
WEST PORTLAND	104	50	46	(4)	108.70%	8,096.98	77.86	161.94
NORTH PTLD	134	70	74	4	94.60%	13,257.00	98.93	189.39
NORTHEAST PTLD	170	96	89	(7)	107.87%	16,439.00	96.70	171.24
EAST PTLD	354	195	205	10	95.12%	39,571.03	111.78	202.93
NORTH REGION	1,287	700	694	(6)	100.87%	$123,955.57	$96.31	$177.08
CORVALLIS	94	58	46	(12)	126.09%	10,267.00	109.22	177.02
ASTORIA	49	28	30	2	93.33%	5,263.50	107.42	187.98
ST. HELENS	38	22	22	0	100.00%	3,247.00	85.45	147.59
WOODBURN	73	35	30	(5)	116.67%	6,216.00	85.15	177.60
NEWPORT	94	51	63	12	80.95%	8,216.02	87.40	161.10
ALBANY	97	52	57	5	91.23%	9,075.28	93.56	174.52
LEBANON	64	36	34	(2)	105.88%	6,081.00	95.02	168.92
SOUTH SALEM	145	73	130	57	56.15%	13,711.89	94.56	187.83
NORTH SALEM	171	92	93	1	98.93%	17,549.35	102.63	190.75
DALLAS	84	41	41	0	100.00%	6,621.25	78.82	161.49
TILLAMOOK	55	31	39	8	79.49%	4,789.08	87.07	154.49
BEAVERTON	408	229	245	16	93.47%	34,759.09	85.19	151.79
MCMINNVILLE	130	63	66	3	95.46%	10,578.63	81.37	167.91
WEST REGION	1,502	811	896	85	90.51%	$136,375.09	$90.80	$168.16
COOS BAY	103	63	79	16	79.75%	9,161.11	88.94	145.41
GOLD BEACH	32	17	18	1	94.44%	3,044.00	95.13	179.06
ROSEBURG	205	114	112	(2)	101.79%	20,745.00	101.20	181.97
SPRINGFIELD	167	97	129	32	75.19%	17,123.26	102.53	176.53
MEDFORD	200	107	158	51	67.72%	18,135.32	90.68	169.49
ASHLAND	35	20	24	4	83.33%	2,563.00	73.23	128.15
GRANTS PASS	133	77	78	1	98.72%	12,414.00	93.34	161.22
CAVE JUNCTION	13	7	8	1	87.50%	1,461.00	112.38	208.71
EUGENE	152	80	89	9	89.89%	15,109.85	99.41	188.87
WEST EUGENE	163	94	100	6	94.00%	13,313.58	81.68	141.63
COTTAGE GROVE	69	36	33	(3)	109.09%	7,149.00	103.61	198.58
FLORENCE	51	28	19	(9)	147.37%	4,402.00	86.31	157.21
SOUTH REGION	1,323	740	847	107	87.37%	$124,621.12	$94.20	$168.41
BAKER	43	26	22	(4)	118.18%	4,093.00	95.19	157.42
BEND	120	73	71	(2)	102.82%	12,774.00	106.45	174.99
JOHN DAY	15	7	7	0	100.00%	1,834.00	122.27	262.00
CONDON	4	2	2	0	100.00%	315.00	78.75	157.50
BURNS	18	10	6	(4)	166.67%	1,543.00	85.72	154.30
PRINEVILLE	28	11	10	(1)	110.00%	1,699.00	60.68	154.45
MADRAS	17	8	12	4	66.67%	1,426.00	83.88	178.25
KLAMATH FALLS	97	51	52	1	98.08%	9,463.00	97.56	185.55
LAKEVIEW	12	6	7	1	85.71%	930.00	77.50	155.00
ONTARIO	60	32	22	(10)	145.46%	5,706.02	95.10	178.31
PENDLETON	42	30	24	(6)	125.00%	3,689.00	87.83	122.97
HERMISTON	32	21	16	(5)	131.25%	3,503.00	109.47	166.81
MLTN-FRWTR	14	7	14	7	50.00%	1,181.00	84.36	168.71
LAGRANDE	33	19	29	10	65.52%	4,266.74	129.30	224.57
ENTERPRISE	9	5	5	0	100.00%	586.19	65.13	117.24
THE DALLES	58	31	37	6	83.78%	6,239.15	107.57	201.26
HOOD RIVER	30	14	17	3	82.35%	2,609.19	86.97	186.37
EAST REGION	632	353	353	0	100.00%	$61,857.29	$97.88	$175.23
Adjustment						$0.00		
STATE TOTAL	4,744	2,604	2,790	186	93.33%	$446,809.07	$94.18	$171.59

EMPLOYMENT RELATED DAY CARE PROGRAM



EMPLOYMENT RELATED DAY CARE

CASES

EMPLOYMENT RELATED DAY CARE PROGRAM

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	2,004	2,120	2,193	2,083	2,123	2,152	2,003	2,027	2,104	2,029	2,072	2,109	2,085
FY 84-85	2,066	2,161	2,033	2,114	2,064	2,014	2,075	1,943	1,971	1,904	2,002	1,873	2,018
FY 85-86	2,055	2,048	2,034	2,039	2,008	2,063	2,033	1,899	2,111	2,165	2,330	2,395	2,098
FY 86-87	2,588	2,625	2,681	2,756	2,527	2,811	2,639	2,573	2,714	2,719	2,792	2,902	2,694
FY 87-88	3,042	3,107	3,167	2,958	2,789	2,847	2,690	2,694	2,702	2,589	2,654	2,733	2,831
FY 88-89	2,647	2,711	2,759	2,676	2,743	2,680	2,604						2,689

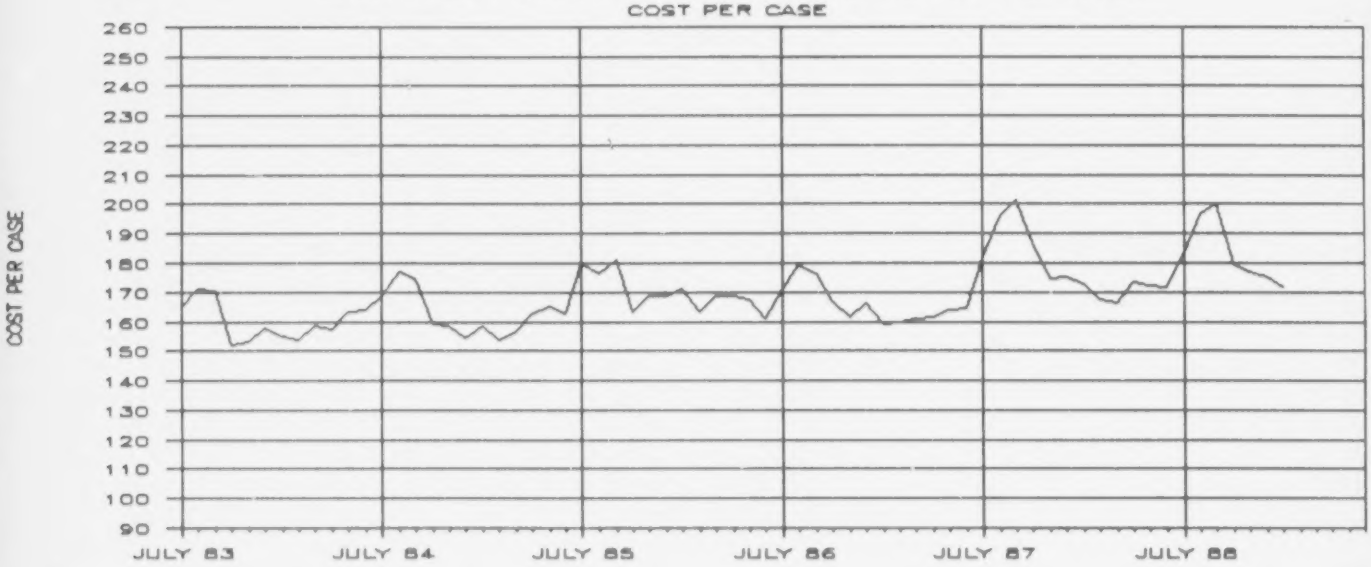
CHILDREN IN CARE

EMPLOYMENT RELATED DAY CARE

FY 83-84	3,495	3,700	3,799	3,594	3,708	3,723	3,462	3,488	3,621	3,524	3,613	3,670	3,616
FY 84-85	3,564	3,743	3,537	3,597	3,517	3,413	3,487	3,293	3,389	3,293	3,438	3,223	3,458
FY 85-86	3,542	3,514	3,492	3,461	3,431	3,529	3,506	3,309	3,651	3,796	4,070	4,200	3,625
FY 86-87	4,514	4,621	4,716	4,860	4,472	4,940	4,617	4,494	4,748	4,767	4,893	5,085	4,727
FY 87-88	5,364	5,542	5,689	5,267	4,925	5,007	4,783	4,728	4,768	4,609	4,730	4,889	5,025
FY 88-89	4,776	4,864	4,932	4,822	4,931	4,816	4,744						4,841

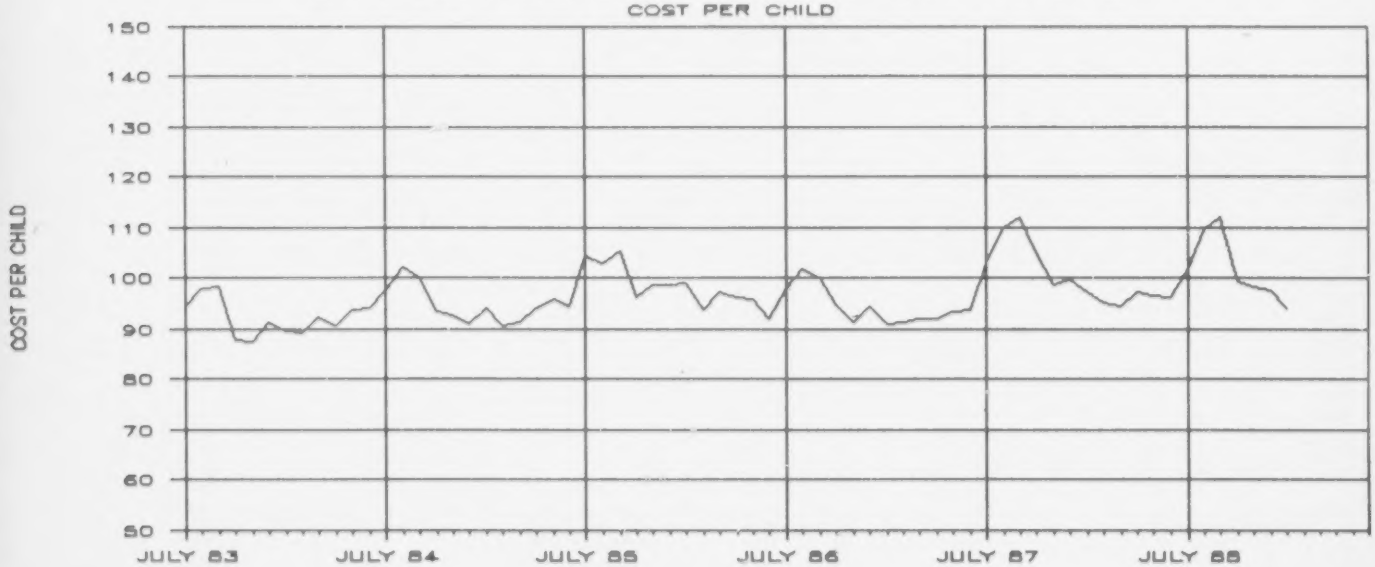
EMPLOYMENT RELATED DAY CARE

COST PER CASE



EMPLOYMENT RELATED DAY CARE

COST PER CHILD



COST PER CASE — EMPLOYMENT RELATED DAY CARE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	165.14	170.99	170.26	151.80	152.92	158.01	154.79	153.92	158.81	157.37	163.56	163.86	160.12
FY 84-85	168.46	177.09	174.47	159.10	158.35	154.47	158.28	153.66	156.96	162.93	164.87	162.53	162.60
FY 85-86	180.11	176.63	181.12	163.40	168.96	168.95	170.99	163.54	168.37	168.52	167.76	161.19	169.96
FY 86-87	170.85	179.59	176.23	167.02	161.74	166.25	159.16	159.85	161.15	161.31	163.84	164.32	165.94
FY 87-88	181.57	196.19	201.24	187.35	174.42	175.24	173.12	167.38	166.57	173.50	172.27	171.99	178.40
FY 88-89	183.76	196.51	200.46	179.40	177.18	175.30	171.59						183.46

COST PER CHILD — EMPLOYMENT RELATED DAY CARE

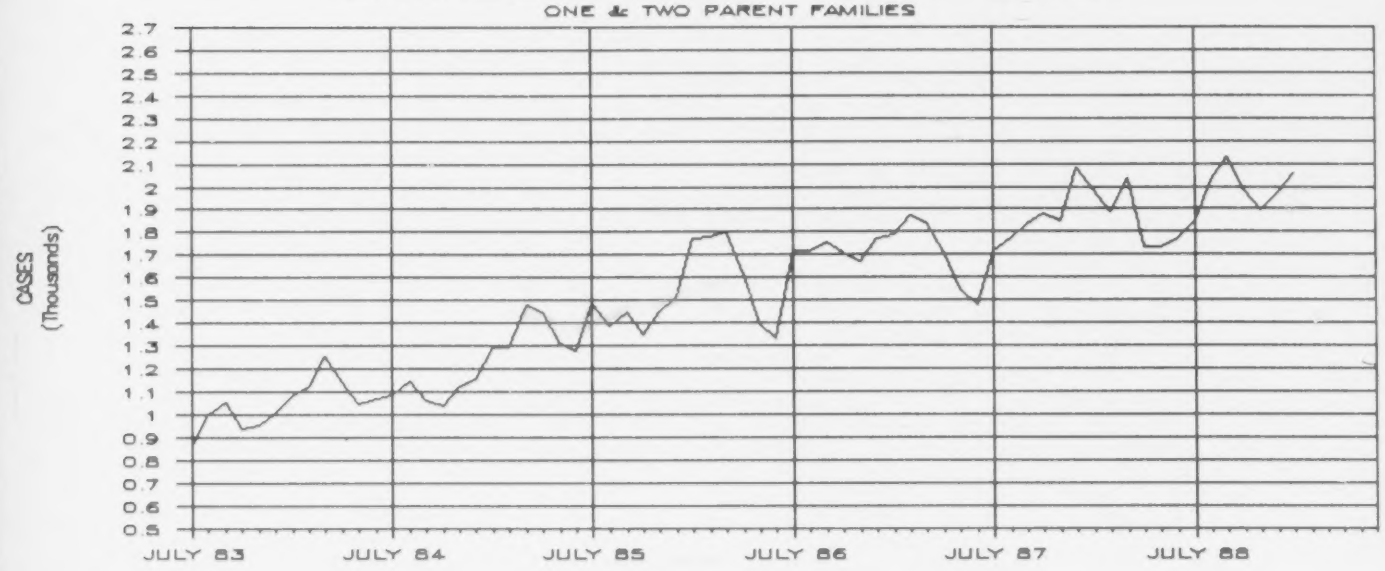
FY 83-84	94.69	97.97	98.28	87.98	87.56	91.34	89.56	89.45	92.28	90.61	93.81	94.17	92.31
FY 84-85	97.65	102.24	100.28	93.51	92.93	91.15	94.19	90.66	91.29	94.20	96.01	94.45	94.88
FY 85-86	104.50	102.94	105.50	96.26	98.88	98.77	99.15	93.85	97.35	96.12	96.04	91.92	98.44
FY 86-87	97.95	102.02	100.19	94.72	91.39	94.60	90.97	91.52	92.11	92.01	93.49	93.78	94.56
FY 87-88	102.97	109.99	112.03	105.22	98.77	99.64	97.36	95.37	94.39	97.46	96.66	96.14	100.50
FY 88-89	101.84	109.53	112.14	99.56	98.56	97.55	94.18						101.91

TABLE 20: EA (E2) EXPENDITURE COMPARISON -- JANUARY 1989

	CASES	COST/ CASE	EXPENDITURES
CLACKAMAS	68	$224.20	$15,245.79
ALBINA	93	194.10	18,051.01
SOUTHEAST PTLD	62	182.28	11,301.29
WEST PTLD	29	160.82	4,663.84
NORTH PTLD	74	173.68	12,852.29
NORTHEAST PTLD	88	260.57	22,929.80
EAST PTLD	210	195.03	40,955.53
NORTH REGION	624	$201.92	$125,999.55
CORVALLIS	22	266.28	5,858.21
ASTORIA	33	207.52	6,848.10
ST. HELENS	12	147.41	1,768.92
WOODBURN	13	255.17	3,317.19
NEWPORT	60	217.25	13,034.77
ALBANY	66	180.76	11,930.10
LEBANON	61	263.99	16,103.27
SOUTH SALEM	73	270.02	19,711.79
NORTH SALEM	94	187.68	17,641.62
DALLAS	8	136.35	1,090.81
TILLAMOOK	18	218.14	3,926.50
BEAVERTON	106	214.72	22,760.66
MCMINNVILLE	42	229.29	9,630.27
WEST REGION	608	$219.77	$133,622.21
COOS BAY	71	170.13	12,079.16
GOLD BEACH	15	246.24	3,693.54
ROSEBURG	71	234.98	16,683.28
SPRINGFIELD	72	188.59	13,578.27
MEDFORD	79	270.61	21,378.25
ASHLAND	7	201.86	1,413.00
GRANTS PASS	41	211.03	8,652.12
CAVE JUNCTION	10	178.14	1,781.40
EUGENE	34	183.76	6,247.78
WEST EUGENE	70	275.79	19,305.32
COTTAGE GROVE	20	216.74	4,334.82
FLORENCE	17	172.16	2,926.76
SOUTH REGION	507	$221.05	$112,073.70
BAKER	11	264.28	2,907.03
BEND	51	309.90	15,804.67
JOHN DAY	3	165.00	495.00
CONDON	1	683.48	683.48
BURNS	6	276.01	1,656.07
PRINEVILLE	9	160.86	1,447.70
MADRAS	9	188.51	1,696.62
KLAMATH FALLS	46	130.54	6,005.04
LAKEVIEW	3	268.33	805.00
ONTARIO	44	191.76	8,437.50
PENDLETON	25	241.84	6,045.93
HERMISTON	63	212.49	13,386.77
MLTN-FRWTR	10	225.90	2,259.03
LAGRANDE	18	196.98	3,545.67
ENTERPRISE	1	0.00	0.00
THE DALLES	9	63.44	570.93
HOOD RIVER	11	248.72	2,735.97
EAST REGION	320	$214.01	$68,482.41
Adjustment			$0.00
STATE TOTAL	2,059	$213.78	$440,177.87

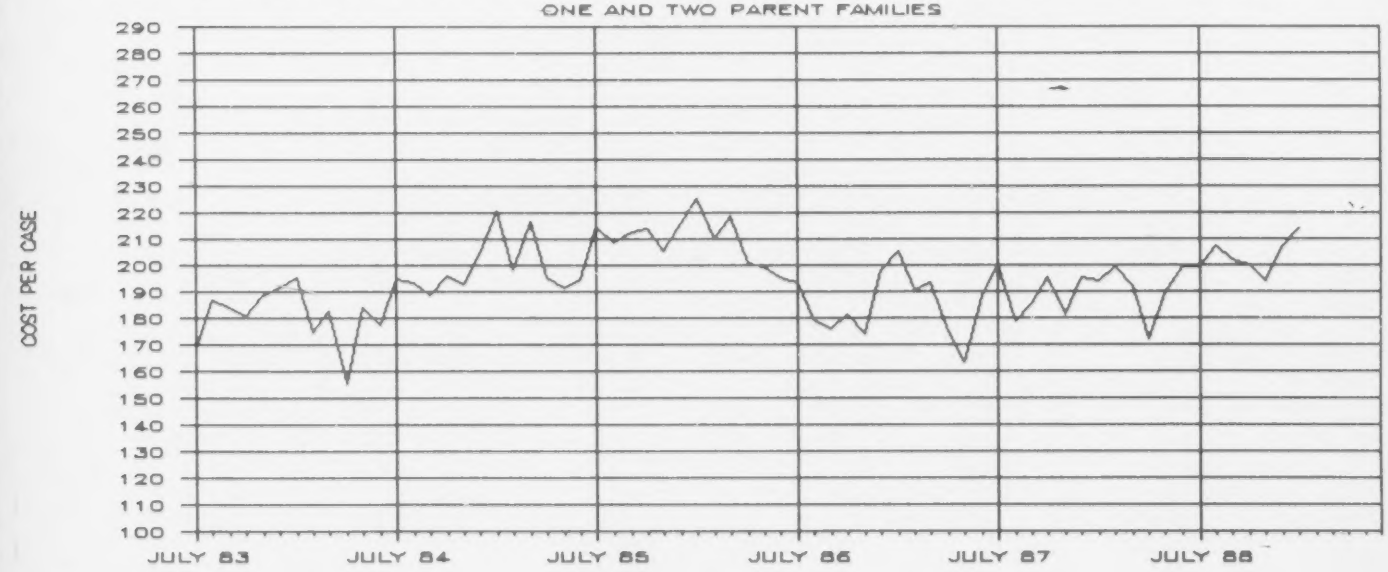
EMERGENCY ASSISTANCE CASES

ONE & TWO PARENT FAMILIES



EMERGENCY ASSISTANCE — COST PER CASE

ONE AND TWO PARENT FAMILIES



ONE & TWO PARENT FAMILIES — EMERGENCY ASSISTANCE CASES

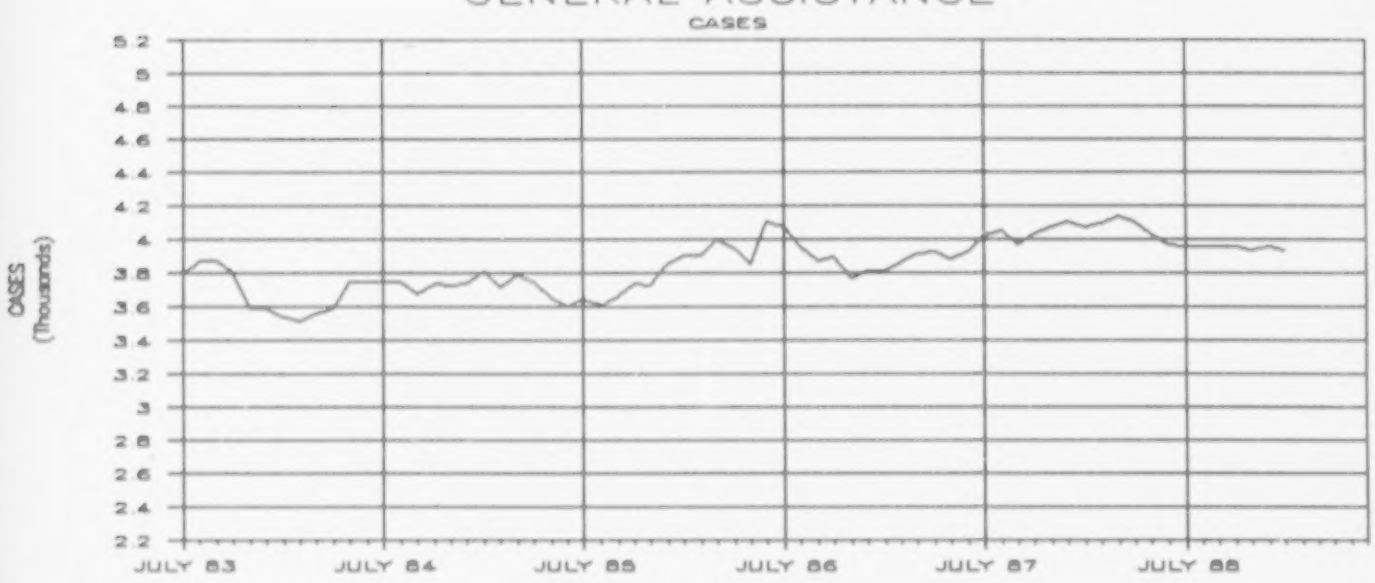
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	866	1,003	1,058	936	958	1,008	1,083	1,124	1,259	1,143	1,045	1,068	1,046
FY 84-85	1,088	1,149	1,062	1,039	1,123	1,155	1,291	1,294	1,483	1,447	1,309	1,277	1,226
FY 85-86	1,490	1,387	1,446	1,350	1,448	1,518	1,777	1,778	1,804	1,612	1,397	1,337	1,529
FY 86-87	1,716	1,716	1,754	1,708	1,673	1,773	1,785	1,877	1,842	1,710	1,549	1,478	1,715
FY 87-88	1,718	1,769	1,836	1,882	1,848	2,084	1,984	1,888	2,038	1,735	1,737	1,775	1,858
FY 88-89	1,852	2,030	2,126	1,983	1,893	1,974	2,059						1,988

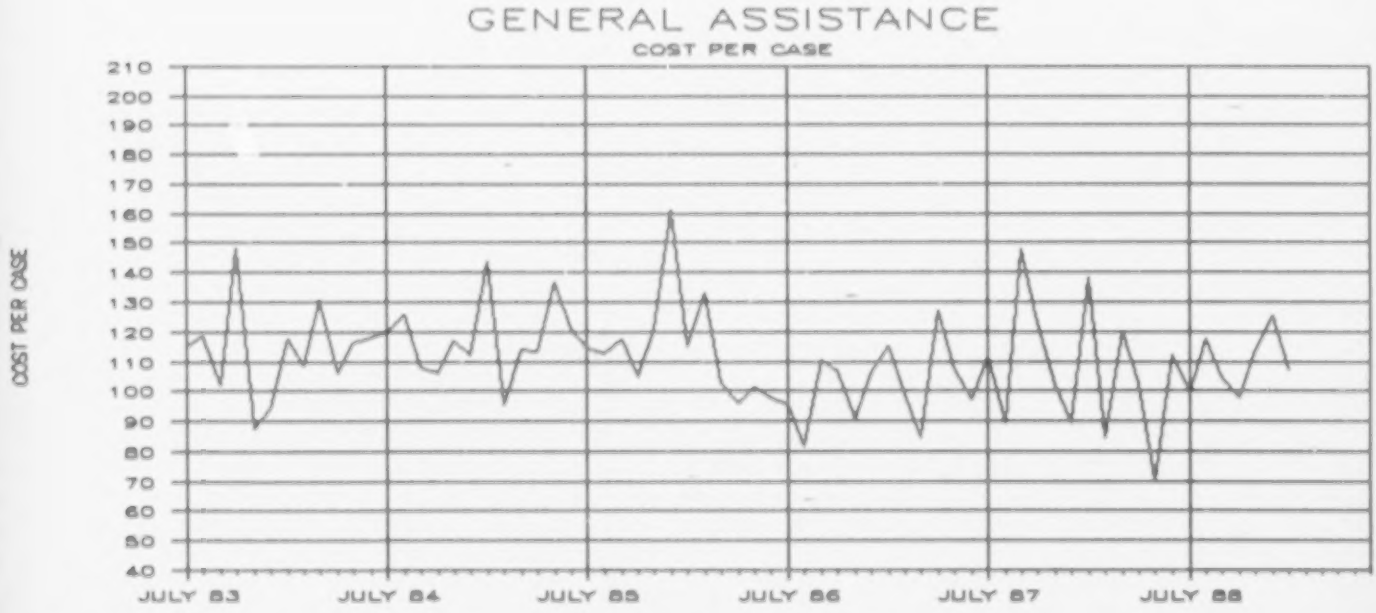
ONE AND TWO PARENT FAMILIES — EMERGENCY ASSISTANCE - COST PER CASE

FY 83-84	168.29	186.86	183.81	180.38	188.72	191.18	195.21	174.97	182.69	155.27	184.06	177.46	180.74
FY 84-85	194.75	192.96	188.39	195.80	192.75	203.74	220.79	197.66	216.50	195.00	191.56	194.42	198.69
FY 85-86	214.82	208.40	212.75	214.17	205.37	215.78	225.14	209.82	218.74	200.60	199.14	195.12	209.99
FY 86-87	193.24	179.12	175.87	181.51	173.72	198.24	205.07	190.72	193.19	174.62	163.29	187.82	184.70
FY 87-88	199.88	178.88	185.39	195.48	181.37	195.18	194.03	199.48	191.92	171.66	189.08	199.40	190.15
FY 88-89	199.36	206.92	201.63	199.84	194.05	207.02	213.78						203.23

TABLE 22: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON -- JANUARY 1989

	CASES	COST/ CASE	EXPENDITURES
CLACKAMAS	147	$166.16	$24,425.52
ALBINA	141	98.55	13,895.44
SOUTHEAST PTLD	156	(55.45)	(8,650.85)
WEST PTLD	652	128.64	83,871.10
NORTH PTLD	142	47.94	6,806.93
NORTHEAST PTLD	296	95.91	28,388.67
EAST PTLD	216	115.25	24,893.30
NORTH REGION	1,750	$99.22	$173,630.11
CORVALLIS	48	111.43	5,348.48
ASTORIA	59	142.59	8,412.91
ST. HELENS	28	127.96	3,583.00
WOODBURN	23	52.56	1,208.80
NEWPORT	88	106.76	9,394.86
ALBANY	70	150.97	10,567.60
LEBANON	21	108.81	2,285.02
SOUTH SALEM	218	117.79	25,678.39
NORTH SALEM	0	0.00	0.00
DALLAS	26	185.85	4,832.00
TILLAMOOK	16	130.95	2,095.12
BEAVERTON	143	115.41	16,503.29
MCMINNVILLE	39	26.96	1,051.42
WEST REGION	779	$116.77	$90,960.89
COOS BAY	107	115.62	12,371.00
GOLD BEACH	19	147.32	2,799.00
ROSEBURG	156	129.63	20,221.83
SPRINGFIELD	153	129.76	19,853.00
MEDFORD	182	167.94	30,564.66
ASHLAND	38	107.89	4,099.93
GRANTS PASS	39	12.83	500.24
CAVE JUNCTION	32	(71.80)	(2,297.60)
EUGENE	157	65.29	10,250.61
WEST EUGENE	137	107.06	14,666.65
COTTAGE GROVE	51	157.08	8,011.00
FLORENCE	23	109.26	2,513.00
SOUTH REGION	1,094	$112.94	$123,553.32
BAKER	19	139.35	2,647.65
BEND	35	121.55	4,254.29
JOHN DAY	5	96.00	480.00
CONDON	6	182.67	1,096.00
BURNS	4	115.50	462.00
PRINEVILLE	13	156.57	2,035.46
MADRAS	16	118.13	1,890.00
KLAMATH FALLS	71	84.70	6,013.37
LAKEVIEW	6	159.83	959.00
ONTARIO	18	239.89	4,318.02
PENDLETON	27	(294.38)	(7,948.20)
HERMISTON	29	262.59	7,615.00
MLTN-FRWTR	9	249.22	2,243.00
LAGRANDE	19	201.10	3,820.85
ENTERPRISE	4	84.40	337.58
THE DALLES	18	94.39	1,699.00
HOOD RIVER	17	117.28	1,993.84
EAST REGION	316	$107.33	$33,916.86
Adjustment			$0.00
STATE TOTAL	3,939	$107.15	$422,061.18





CASES — GENERAL ASSISTANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	3,791	3,874	3,871	3,794	3,587	3,587	3,540	3,512	3,554	3,583	3,749	3,743	3,682
FY 84-85	3,742	3,750	3,671	3,735	3,721	3,733	3,812	3,716	3,788	3,749	3,657	3,599	3,723
FY 85-86	3,638	3,610	3,660	3,734	3,728	3,852	3,903	3,903	3,999	3,946	3,857	4,100	3,828
FY 86-87	4,073	3,956	3,872	3,892	3,765	3,805	3,815	3,862	3,913	3,927	3,885	3,922	3,891
FY 87-88	4,025	4,047	3,966	4,035	4,074	4,105	4,078	4,094	4,138	4,106	4,036	3,972	4,056
FY 88-89	3,952	3,954	3,962	3,953	3,935	3,962	3,939						3,951

COST PER CASE — GENERAL ASSISTANCE

FY 83-84	115.06	118.84	102.04	148.50	87.72	94.45	117.62	108.29	130.44	105.90	116.40	118.28	113.63
FY 84-85	120.10	125.57	108.05	105.89	117.05	112.05	144.00	95.66	114.12	113.08	136.72	121.08	117.78
FY 85-86	114.49	112.82	117.25	105.13	120.51	160.87	115.30	133.16	102.89	95.82	101.64	98.10	114.83
FY 86-87	95.19	81.69	110.25	106.73	90.66	106.24	114.87	98.93	85.01	126.89	107.33	97.26	101.75
FY 87-88	111.64	89.51	147.70	122.97	101.96	89.31	138.70	84.70	120.04	102.76	70.11	112.02	107.62
FY 88-89	99.53	117.34	104.05	97.79	113.69	125.37	107.15						109.27

TABLE 24: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- JANUARY 1989

									MEDICALLY NEEDY			
									MNN & MNS P2 & M5	MNN & MNS	PLM	
	ADC	ADC-UN	OAA	AB	AD	GA	EA	FC	LESS OSIP	OSIP	AD & CH	TOTAL
CLACKAMAS	3,411	290	1,116	57	1,022	164	178	308	169	50	301	7,066
ALBINA	4,996	203	127	17	704	128	234	0	125	20	104	6,658
SOUTHEAST PTLD	2,419	143	431	48	757	132	165	1,118	140	46	145	5,544
WEST PTLD	2,153	68	661	41	1,149	604	70	0	143	96	94	5,079
NORTH PTLD	3,590	264	132	13	468	147	220	133	127	30	100	5,224
NORTHEAST PTLD	3,579	192	502	51	1,062	248	224	776	136	89	162	7,021
EAST PTLD	5,994	570	2,280	94	1,353	214	567	86	418	117	350	12,043
NORTH REGION	26,142	1,730	5,249	321	6,515	1,637	1,658	2,421	1,258	448	1,256	48,635
CORVALLIS	1,086	103	51	7	271	36	54	66	145	27	101	1,947
ASTORIA	882	72	169	8	210	49	90	65	81	35	69	1,730
ST. HELENS	923	93	135	6	198	25	29	96	89	11	74	1,679
WOODBURN	1,135	24	391	14	290	34	43	81	77	16	144	2,249
NEWPORT	1,191	242	244	15	213	68	170	136	136	36	109	2,560
ALBANY	1,972	166	747	44	440	59	156	0	116	67	122	3,889
LEBANON	1,684	198	82	7	244	23	165	132	139	22	118	2,814
SOUTH SALEM	4,249	643	1,154	149	2,439	211	208	622	229	183	232	10,319
NORTH SALEM	2,751	301	3	2	59	0	241	0	269	2	183	3,811
DALLAS	1,010	117	313	12	300	26	23	99	131	40	116	2,187
TILLAMOOK	473	9	166	2	129	17	42	65	96	8	63	1,070
BEAVERTON	4,007	197	954	60	964	128	298	368	399	70	375	7,820
MCMINNVILLE	1,959	274	432	13	367	42	124	68	284	43	197	3,803
WEST REGION	23,322	2,439	4,841	339	6,124	718	1,643	1,798	2,191	560	1,903	45,878
COOS BAY	2,373	361	494	37	451	127	184	110	264	39	199	4,639
GOLD BEACH	435	51	91	6	95	17	40	28	55	14	74	906
ROSEBURG	3,603	363	607	31	620	142	204	131	308	56	202	6,267
SPRINGFIELD	3,983	778	101	16	537	137	187	0	256	66	201	6,262
MEDFORD	4,337	555	748	45	722	192	198	166	411	150	257	7,781
ASHLAND	468	18	26	10	90	38	18	0	64	14	41	787
GRANTS PASS	2,119	246	516	20	415	41	111	139	236	33	221	4,097
CAVE JUNCTION	595	137	18	2	58	24	30	0	46	10	31	951
EUGENE	2,056	164	1,226	65	782	149	86	0	225	94	71	4,918
WEST EUGENE	2,932	427	93	12	516	140	167	488	316	29	232	5,352
COTTAGE GROVE	1,070	161	38	6	124	51	56	0	177	19	47	1,749
FLORENCE	666	100	122	9	125	29	40	0	79	14	56	1,240
SOUTH REGION	24,637	3,361	4,080	259	4,535	1,087	1,321	1,062	2,437	538	1,632	44,949
BAKER	525	133	125	3	134	16	24	30	53	26	48	1,117
BEND	1,708	175	406	9	385	35	133	78	298	25	178	3,430
JOHN DAY	121	58	77	1	28	4	10	15	51	6	17	388
CONDON	103	0	8	0	9	6	5	5	8	3	7	154
BURNS	127	33	37	1	41	5	14	32	31	3	6	330
PRINEVILLE	348	28	24	1	68	12	26	61	44	8	29	649
MADRAS	660	38	13	2	68	13	26	23	82	13	39	977
KLAMATH FALLS	1,987	289	263	12	349	61	136	129	126	27	181	3,560
LAKEVIEW	165	22	10	0	23	8	9	11	11	12	24	295
ONTARIO	1,017	89	233	15	193	19	184	64	104	20	98	2,036
PENDLETON	731	108	341	20	271	31	61	38	68	20	80	1,769
HERMISTON	1,184	179	40	2	122	40	195	48	68	10	127	2,015
MLTN-FRWTR	363	59	35	1	84	9	36	0	28	21	54	690
LAGRANDE	822	195	173	10	144	23	50	41	77	7	74	1,616
ENTERPRISE	110	3	55	0	49	4	5	15	8	0	0	249
THE DALLES	849	154	166	5	126	23	24	61	113	15	49	1,585
HOOD RIVER	341	74	120	6	91	14	24	29	38	10	103	850
EAST REGION	11,161	1,637	2,126	88	2,185	323	962	680	1,208	226	1,114	21,710
SUBS. ADOPTIONS								609				609
STATE TOTAL	85,262	9,167	16,296	1,007	19,359	3,765	5,584	6,570	7,094	1,772	5,905	161,781

Table 25: MEDICAL SERVICES BY CATEGORY OF SERVICE* -- JANUARY 1989

	PHYSICIANS		HOSPITALS		DRUGS		DENTAL		VISUAL		OTHER MEDICAL SER.		TOTAL	COST CENTER TOTAL
	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	
CLACKAMAS	1,010	86,373	593	306,272	2,471	133,708	186	16,470	22	894	237	20,825	4,519	564,542
ALBINA	448	47,604	453	300,759	1,005	46,764	97	7,162	20	909	136	10,317	2,179	413,516
SE PORTLAND	689	76,725	502	217,884	1,488	92,012	113	12,938	20	1,004	176	14,309	2,988	414,873
W PORTLAND	941	82,818	582	235,403	1,559	94,654	140	8,467	27	1,642	266	18,162	3,515	441,145
N PORTLAND	450	46,978	369	168,320	904	43,072	141	12,415	35	1,557	157	12,182	2,056	284,524
NE PORTLAND	868	101,286	674	493,664	1,774	104,347	126	9,694	26	1,010	319	30,202	3,787	740,203
E PORTLAND	1,535	143,833	902	433,351	3,958	248,874	235	19,775	35	1,359	504	47,069	7,169	894,261
NORTH REGION	5,941	585,617	4,075	2,155,653	13,159	763,432	1,038	86,921	185	8,375	1,815	153,066	26,213	3,753,065
CORVALLIS	291	24,025	137	56,258	574	23,458	43	3,541	6	272	56	2,468	1,107	110,022
ASTORIA	430	35,475	220	73,342	539	24,901	22	3,312	23	763	35	1,196	1,269	138,988
ST. HELENS	469	33,040	229	64,702	497	27,384	46	3,115	14	586	47	2,579	1,302	131,405
WOODBURN	405	35,921	123	70,446	690	30,357	50	3,173	17	605	82	5,159	1,367	145,662
NEWPORT	663	51,246	245	65,116	821	46,360	71	5,287	24	789	64	3,453	1,888	172,252
ALBANY	639	60,463	331	144,358	1,648	105,238	82	6,059	22	1,021	138	13,023	2,860	330,162
LEBANON	434	33,388	326	131,502	870	34,941	41	3,493	22	971	58	6,997	1,751	211,292
S SALEM	1,681	134,504	524	287,105	3,222	187,704	233	18,773	46	2,150	360	26,013	6,066	656,249
N SALEM	544	43,156	252	111,555	716	19,415	122	8,344	30	1,305	81	6,451	1,745	190,227
DALLAS	439	34,540	167	76,548	952	48,772	55	3,747	14	644	57	7,800	1,684	172,050
TILLAMOOK	189	13,927	130	56,693	314	13,625	23	4,483	12	473	42	1,423	710	90,623
BEAVERTON	5,654	116,412	635	223,957	2,313	130,142	130	8,088	31	1,511	175	25,792	8,938	505,902
MCMINNVILLE	1,190	93,746	427	194,228	1,412	72,169	99	5,506	36	1,913	89	5,696	3,253	373,257
WEST REGION	13,028	709,842	3,746	1,555,810	14,568	764,468	1,017	76,920	297	13,003	1,284	108,049	33,940	3,228,092
COOS BAY	1,367	121,008	497	165,511	1,614	90,335	135	10,177	23	950	166	13,553	3,802	401,533
GOLD BEACH	313	27,540	102	40,673	329	17,439	13	1,210	9	333	44	2,813	810	90,007
ROSEBURG	1,788	156,975	780	261,219	2,276	122,371	173	10,419	44	1,793	212	14,865	5,273	567,642
SPRINGFIELD	919	114,124	416	223,252	1,833	63,570	171	12,963	47	2,150	162	23,089	3,548	439,148
MEDFORD	2,365	219,836	825	349,881	2,748	132,506	217	13,296	90	4,801	253	16,056	6,498	736,377
ASHLAND	229	18,011	86	13,987	246	10,516	39	1,317	5	340	24	1,474	629	45,646
GRANTS PASS	1,124	90,346	449	251,799	1,427	63,390	106	11,496	45	2,244	110	7,721	3,261	426,995
CAVE JUNCTION	267	24,771	71	26,032	97	2,302	28	996	15	719	31	1,571	509	56,392
EUGENE	932	97,514	332	50,508	2,550	172,053	138	10,960	24	1,101	426	39,208	4,402	371,344
W EUGENE	716	63,460	292	136,421	1,545	58,287	167	11,480	28	1,399	139	10,371	2,887	281,417
COTTAGE GROVE	236	22,297	122	228,841	468	18,126	70	4,856	13	636	54	4,332	963	279,089
FLORENCE	265	17,518	122	52,408	423	18,189	19	3,737	9	429	37	2,154	875	94,435
SOUTH REGION	10,521	973,399	4,094	1,800,532	15,556	769,085	1,276	92,907	352	16,896	1,658	137,207	33,457	3,790,026
BAKER	201	17,680	164	71,442	429	22,035	29	3,077	8	287	26	1,243	857	115,765
BEND	919	81,169	229	141,218	1,058	52,317	71	3,457	24	1,190	111	16,529	2,412	295,879
JOHN DAY	61	4,405	63	19,244	155	8,259	16	514	3	143	12	1,331	310	33,896
CONDON	47	2,645	13	5,849	39	1,212	4	74	0	0	4	3,728	107	13,509
BURNS	72	5,925	35	33,311	90	4,121	3	54	2	97	16	810	218	44,318
PRINEVILLE	308	25,590	66	39,553	168	6,018	19	1,174	4	180	18	716	583	73,231
MADRAS	192	17,881	77	36,696	169	6,228	10	1,091	13	559	28	3,495	489	65,951
KLAMATH FALLS	938	88,281	495	170,687	1,120	52,823	119	14,556	7	250	61	2,957	2,740	329,554
LAKEVIEW	60	5,541	32	20,099	78	4,148	8	505	5	203	4	234	187	30,731
ONTARIO	515	36,747	225	75,525	743	36,789	49	3,882	15	627	54	3,618	1,601	157,189
PENDLETON	399	31,842	140	16,513	694	42,044	44	1,422	1	48	41	5,059	1,319	96,928
HERMISTON	598	47,077	239	92,151	634	23,094	63	2,958	18	774	64	4,524	1,616	170,577
MLTN-FRWTR	198	21,216	80	38,631	222	10,728	13	383	3	150	15	4,426	531	75,534
LAGRANDE	393	33,526	155	91,881	503	23,027	49	3,693	20	781	55	4,413	1,175	157,321
ENTERPRISE	72	3,651	38	11,807	110	6,136	4	194	1	38	9	412	234	22,239
THE DALLES	436	42,990	154	72,608	501	23,524	39	2,745	7	320	28	1,531	1,165	143,718
HOOD RIVER	235	20,037	59	18,641	289	12,200	15	655	7	263	24	1,537	629	53,334
EAST REGION	5,644	486,204	2,264	955,857	7,002	334,703	555	40,435	138	5,913	570	56,564	16,173	1,879,674
ADJUSTMENTS	(4,793)	65	(69)	138	(318)	171	(2)		(1)		(50)		(5,233)	373
STATE TOTAL	30,341	2,755,126	14,110	6,467,990	49,967	2,631,858	3,884	297,183	971	44,186	5,277	454,886	104,550	12,651,230

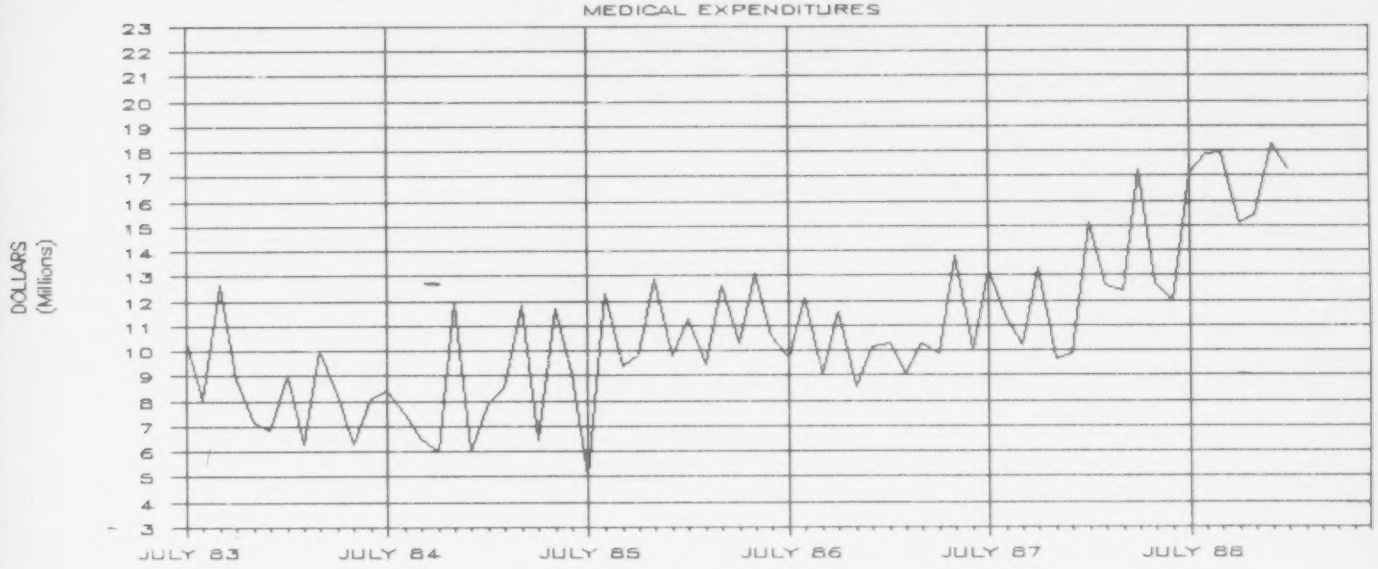
*Manual adjustments not included.

Volunteer Transportation 31,497

Part B Buy-In 1,521,861

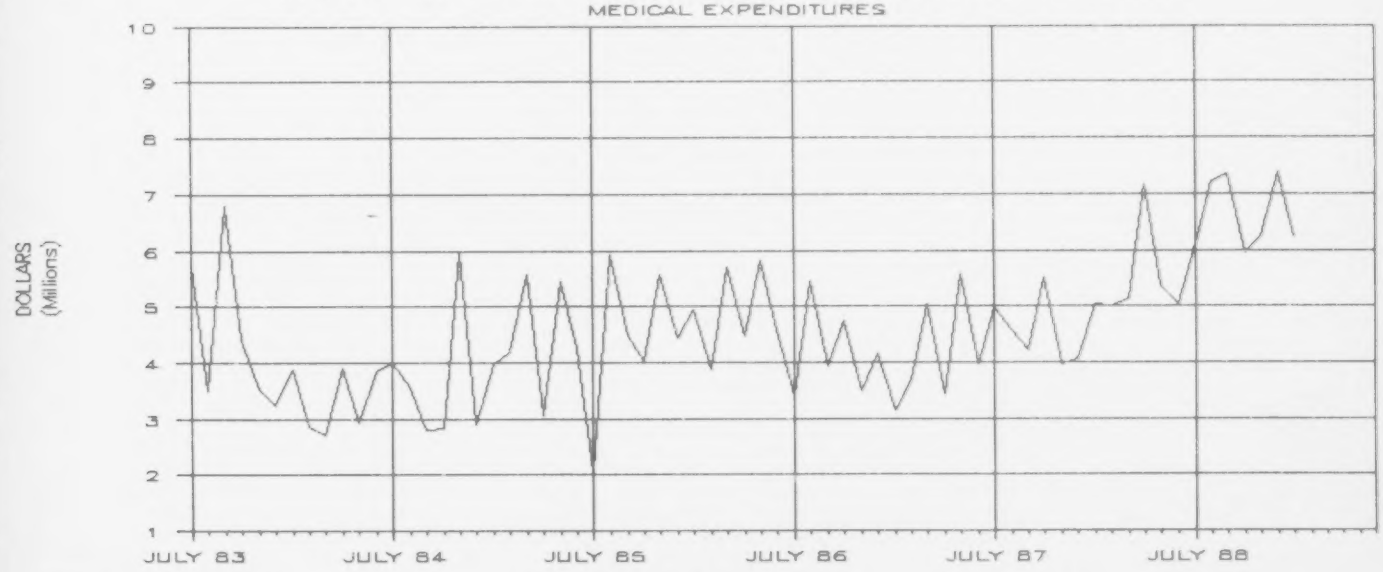
NON—INSTITUTIONAL TOTAL FUNDS

MEDICAL EXPENDITURES



NON—INSTITUTIONAL GENERAL FUNDS

MEDICAL EXPENDITURES



MEDICAL EXPENDITURES — NON-INSTITUTIONAL TOTAL FUNDS

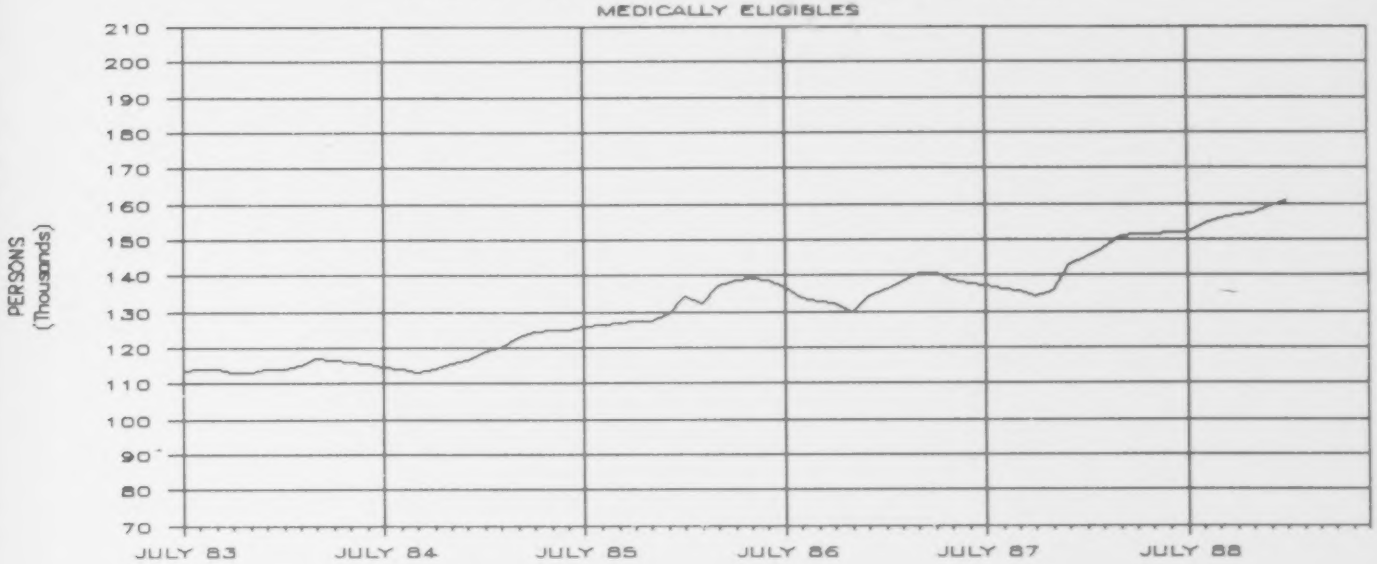
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	10362847	8033141	12670382	8902917	7125867	6884417	9019699	6317208	10030398	8265666	6297243	8122174	8502663
FY 84-85	8393850	7473630	6510245	6008089	11981482	6000352	7882817	8522591	11867184	6437902	11685888	9167256	8494274
FY 85-86	4968389	12363744	9354849	9870951	12869181	9821094	11296204	9436489	12645563	10253313	13095970	10592211	10547330
FY 86-87	9745614	12150601	9022805	11536541	8577980	10135680	10280829	9110855	10270381	9865345	13814021	9990297	10375079
FY 87-88	13267279	11268521	10242090	13335319	9667926	9869585	15113532	12618466	12394435	17253081	12689820	11997459	12476459
FY 88-89	17112498	17880299	17931216	15134056	15416729	18293804	17321509						17012873

MEDICAL EXPENDITURES — NON-INSTITUTIONAL GENERAL FUNDS

FY 83-84	5759851	3501885	6795922	4401841	3524787	3245133	3886060	2847036	2699151	3908019	2913061	3830633	3942782
FY 84-85	3985283	3561489	2812108	2819679	5980779	2902947	3967609	4173580	5577445	3044915	5436988	4259058	4043490
FY 85-86	2033058	5925140	4456429	4040447	5567366	4452215	4943812	3881277	5710953	4477023	5812024	4553351	4654425
FY 86-87	3404113	5438474	3949945	4763196	3506102	4148246	3151997	3685655	5045699	3436248	5586528	3964611	4173401
FY 87-88	4985700	4559058	4223416	5502799	3971156	4054486	5024426	5010636	5134059	7179774	5366625	5043927	5004672
FY 88-89	6122282	7226404	7339275	5967884	6246875	7377739	6252986						6647635

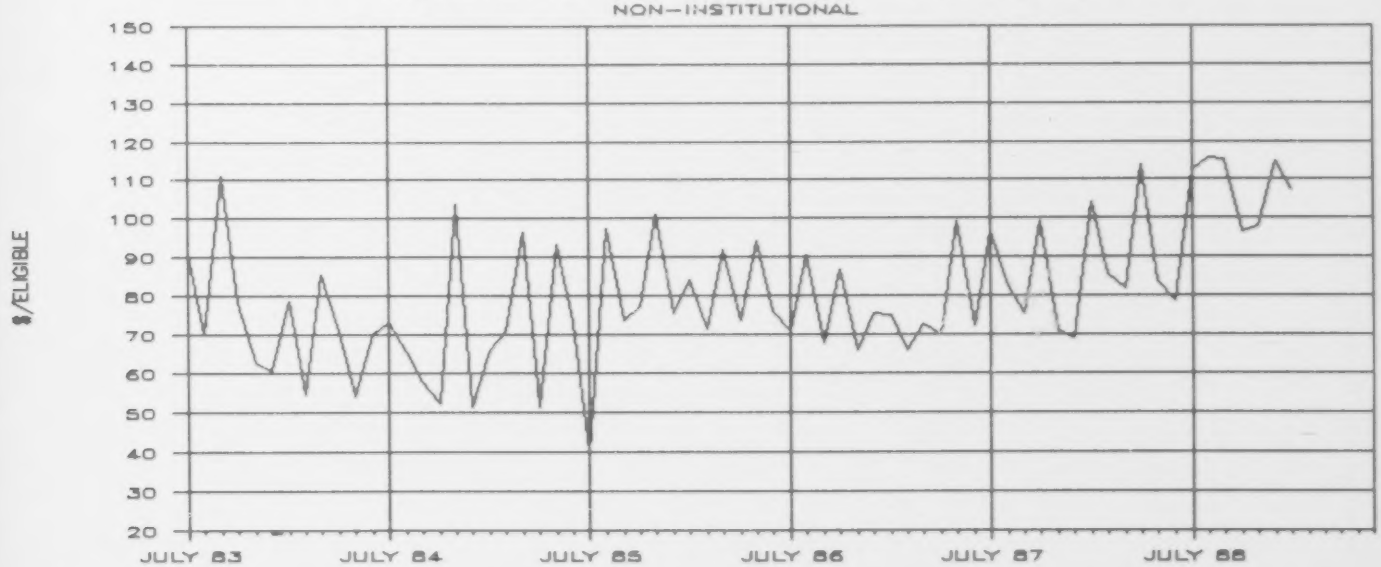
NON—INSTITUTIONAL TOTAL

MEDICALLY ELIGIBLES



MEDICAL COST PER ELIGIBLE

NON—INSTITUTIONAL



MEDICALLY ELIGIBLES — NON-INSTITUTIONAL TOTAL

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	113,659	114,318	114,112	113,270	113,029	113,956	114,290	115,372	117,210	116,680	116,048	115,891	114,820
FY 84-85	114,500	114,212	113,029	114,274	115,441	116,608	118,987	119,935	123,154	124,700	124,816	124,740	118,700
FY 85-86	125,996	126,562	126,798	127,538	127,333	129,623	134,358	132,251	137,490	138,830	139,038	138,885	132,059
FY 86-87	136,933	134,025	132,849	132,342	129,989	134,325	136,379	138,382	140,678	140,511	138,878	137,612	136,075
FY 87-88	137,130	136,457	135,802	134,416	135,657	142,899	145,000	147,692	150,878	151,417	151,655	152,026	143,419
FY 88-89	152,177	154,399	155,791	156,715	157,474	159,394	160,762						156,673

NON-INSTITUTIONAL — MEDICAL COST PER ELIGIBLE

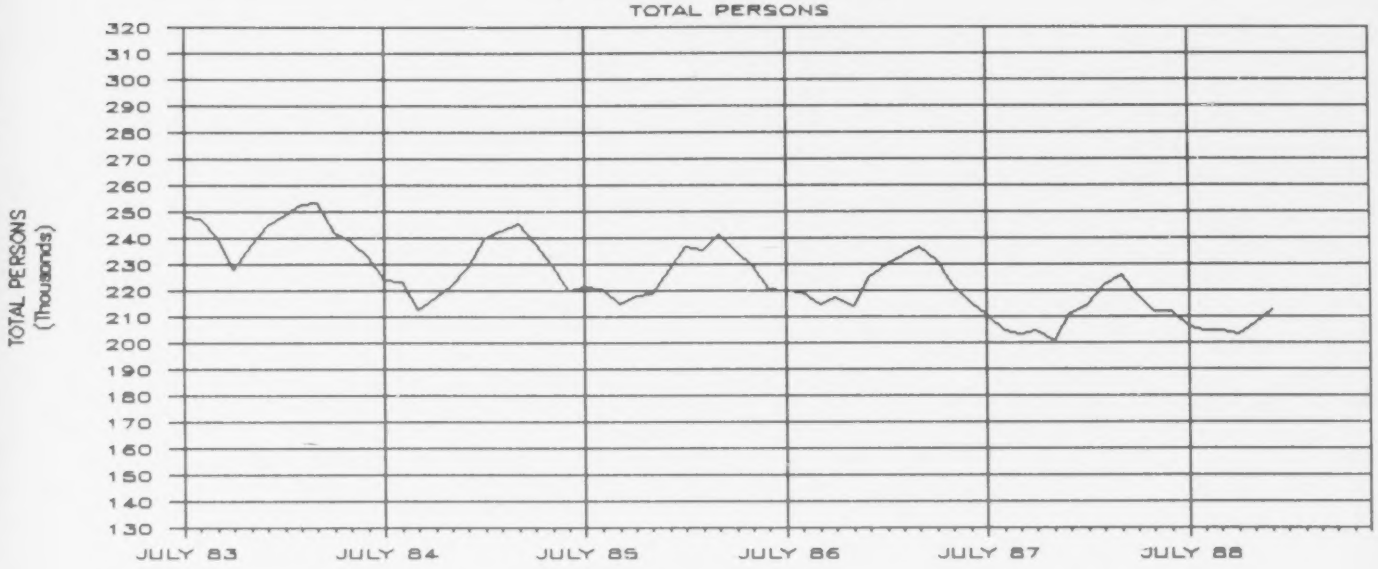
FY 83-84	91.17	70.27	111.03	78.60	63.04	60.41	78.92	54.76	85.58	70.84	54.26	70.08	74.08
FY 84-85	73.31	65.44	57.60	52.58	103.79	51.46	66.25	71.06	96.36	51.63	93.62	73.49	71.38
FY 85-86	39.43	97.69	73.78	77.40	101.07	75.77	84.08	71.35	91.97	73.86	94.19	76.27	79.74
FY 86-87	71.17	90.66	67.92	87.17	65.99	75.46	75.38	65.84	73.01	70.21	99.47	72.60	76.24
FY 87-88	96.75	82.58	75.42	99.21	71.27	69.07	104.23	85.44	82.15	113.94	83.68	78.92	86.89
FY 88-89	112.45	115.81	115.10	96.57	97.90	114.77	107.75						108.62

TABLE 28: FOOD STAMP ACTIVITY -- DECEMBER 1988

		PA PARTICIPATING		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
CLACKAMAS	$519,199	1,732	3,852	1,915	4,927	3,647	8,779
ALBINA	497,480	1,958	5,022	1,248	3,067	3,206	8,089
SOUTHEAST PTLD	426,763	1,604	3,106	1,754	3,844	3,358	6,950
WEST PTLD	513,875	2,418	4,184	2,825	4,306	5,243	8,490
NORTH PTLD	412,579	1,571	3,936	1,176	2,718	2,747	6,654
NORTHEAST PTLD	506,724	2,411	4,744	1,777	3,241	4,188	7,985
EAST PTLD	764,405	3,174	7,372	2,118	4,987	5,292	12,359
NORTH REGION (1)	$3,641,025	14,868	32,216	12,813	27,090	27,681	59,306
CORVALLIS	184,011	601	1,401	819	1,729	1,420	3,130
ASTORIA	152,904	499	1,104	615	1,404	1,114	2,508
ST. HELENS	136,526	388	936	523	1,382	911	2,318
WOODBURN	210,274	506	1,267	846	2,590	1,352	3,857
NEWPORT	233,194	636	1,513	991	2,353	1,627	3,866
ALBANY	281,665	1,105	2,439	1,006	2,440	2,111	4,879
LEBANON	243,119	714	1,799	875	2,285	1,589	4,084
SOUTH SALEM	593,438	2,408	5,351	1,994	4,543	4,402	9,894
NORTH SALEM	362,260	1,010	3,107	1,123	2,996	2,133	6,103
DALLAS	169,649	588	1,307	635	1,749	1,223	3,056
TILLAMOOK	87,932	262	569	396	1,006	658	1,575
BEAVERTON	503,698	1,671	3,901	1,785	4,679	3,456	8,580
MCMINNVILLE	300,081	903	2,099	1,197	3,134	2,100	5,233
WEST REGION (3)	$3,458,751	11,291	26,793	12,805	32,290	24,096	59,083
COOS BAY	393,662	1,195	2,871	1,401	3,560	2,596	6,431
GOLD BEACH	79,951	238	520	345	858	583	1,378
ROSEBURG	516,950	1,749	4,252	1,701	4,283	3,450	8,535
SPRINGFIELD	539,058	1,949	4,964	1,742	4,009	3,691	8,973
MEDFORD	640,066	2,295	5,547	2,141	5,113	4,436	10,660
ASHLAND	94,914	240	515	533	1,100	773	1,615
GRANTS PASS	352,430	1,146	2,797	1,325	3,082	2,471	5,879
CAVE JUNCTION	121,874	272	772	493	1,087	765	1,859
EUGENE	337,880	1,396	2,814	1,466	2,836	2,862	5,650
WEST EUGENE	424,921	1,496	3,739	1,600	3,305	3,096	7,044
COTTAGE GROVE	162,178	550	1,363	539	1,309	1,089	2,672
FLORENCE	106,618	363	833	368	971	731	1,804
SOUTH REGION (6)	$3,770,502	12,889	30,987	13,654	31,513	26,543	62,500
BAKER	83,009	293	703	356	761	649	1,464
BEND	295,416	827	2,029	1,166	2,973	1,993	5,002
JOHN DAY	31,212	115	246	138	339	253	585
CONDON	16,447	38	90	77	192	115	282
BURNS	22,854	68	155	112	284	180	439
PRINEVILLE	54,448	145	340	237	625	382	965
MADRAS	106,185	179	477	420	1,305	599	1,782
KLAMATH FALLS	336,736	833	2,119	1,326	3,513	2,159	5,632
LAKEVIEW	25,941	61	146	118	349	179	495
ONTARIO	180,675	430	1,098	675	2,136	1,105	3,234
PENDLETON	109,752	447	915	381	1,032	828	1,947
HERMISTON	206,520	468	1,234	733	2,141	1,201	3,375
MLTN-FRWTR	67,244	187	415	283	714	470	1,129
LAGRANDE	127,235	442	1,087	445	1,187	887	2,274
ENTERPRISE	19,097	70	124	82	209	152	333
THE DALLES	126,740	392	954	469	1,127	861	2,081
HOOD RIVER	62,209	197	446	230	629	427	1,075
EAST REGION (8)	$1,871,720	5,192	12,578	7,248	19,516	12,440	32,094
STATE TOTAL	$12,741,998	44,240	102,574	46,520	110,409	90,760	212,983

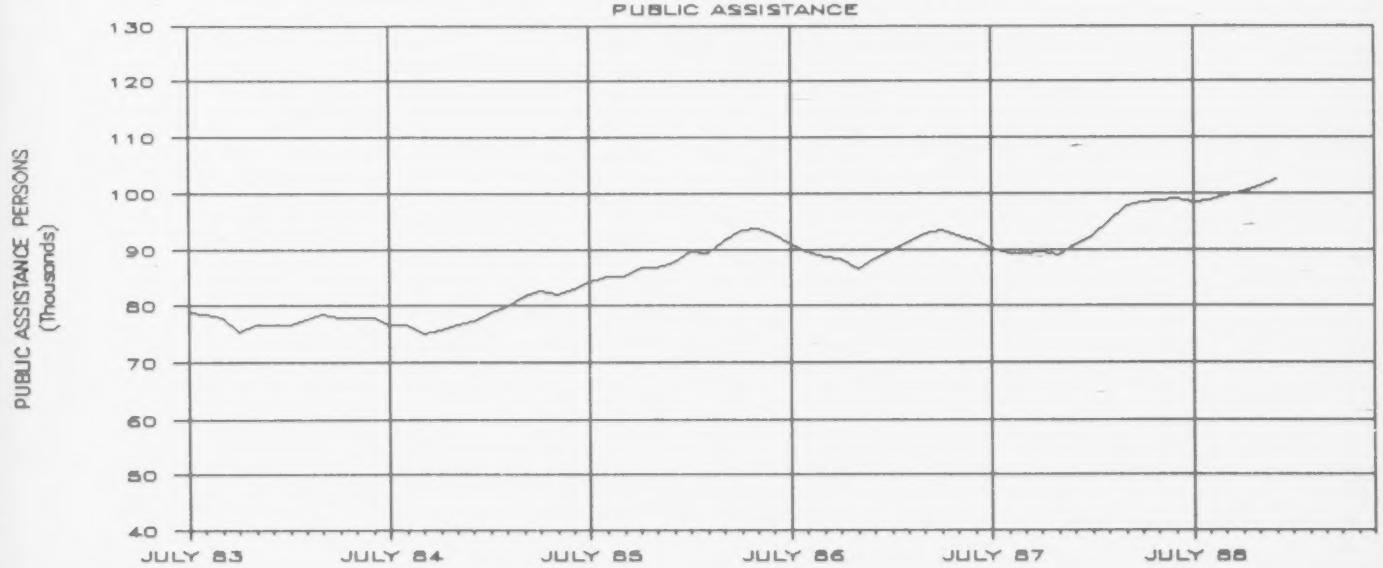
FOOD STAMPS

TOTAL PERSONS



FOOD STAMP PERSONS

PUBLIC ASSISTANCE



TOTAL PERSONS — FOOD STAMPS

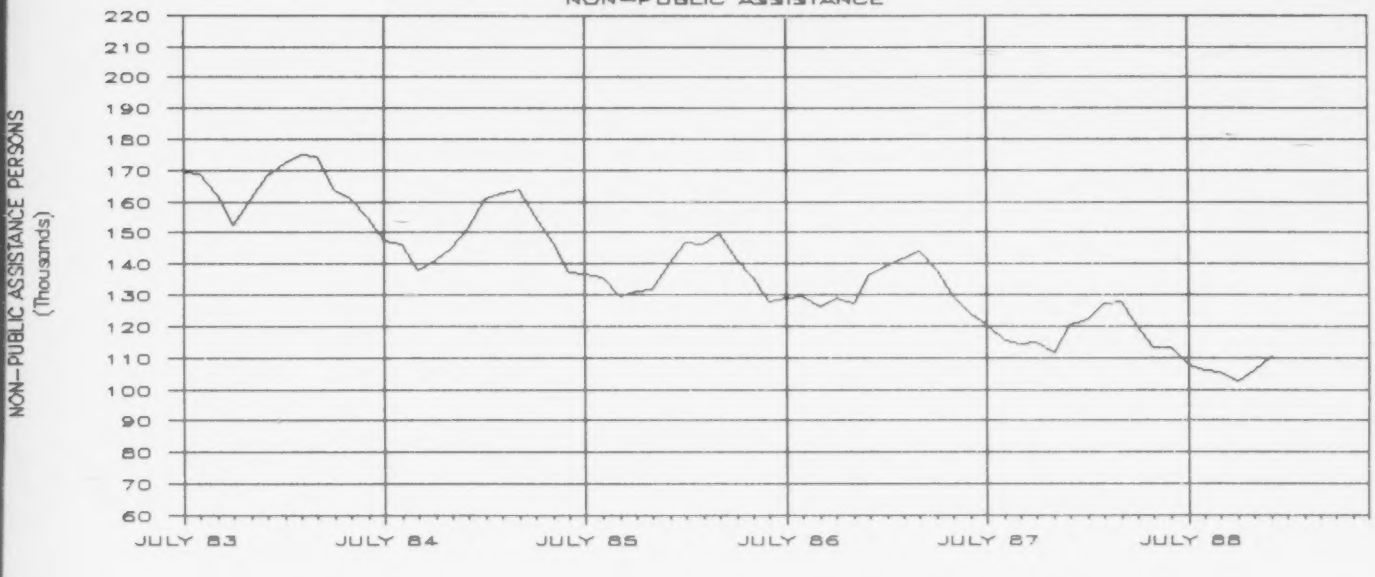
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	247,976	247,200	240,037	228,165	237,568	244,872	248,774	252,660	252,985	241,685	238,885	232,912	242,810
FY 84-85	223,935	223,215	212,756	217,227	222,102	228,803	239,842	242,454	245,182	238,212	229,266	220,056	228,588
FY 85-86	221,332	220,755	214,679	217,943	218,543	227,791	236,499	235,560	241,216	234,762	229,367	220,461	226,576
FY 86-87	220,078	219,393	214,707	217,307	213,682	225,164	229,725	233,092	236,853	231,128	221,801	215,030	223,163
FY 87-88	210,838	204,421	203,412	204,732	200,785	211,574	214,639	222,103	225,623	218,219	211,997	212,174	211,710
FY 88-89	206,225	204,810	204,713	202,988	207,266	212,983							206,498

PUBLIC ASSISTANCE — FOOD STAMP PERSONS

FY 83-84	78,690	78,381	77,946	75,445	76,481	76,453	76,732	77,405	78,505	77,694	77,964	77,816	77,459
FY 84-85	76,660	76,615	74,994	75,579	76,595	77,158	78,701	79,786	81,565	82,731	82,083	82,813	78,773
FY 85-86	84,296	85,105	85,274	86,551	86,812	87,682	89,678	89,264	91,538	93,217	93,791	92,572	88,815
FY 86-87	90,871	89,665	88,564	88,345	86,519	88,189	89,823	91,039	92,775	93,288	92,406	91,312	90,233
FY 87-88	90,058	89,180	89,131	89,638	88,902	90,946	92,427	95,023	97,693	98,469	98,576	99,177	93,268
FY 88-89	98,392	98,694	99,542	100,291	101,310	102,574							100,134

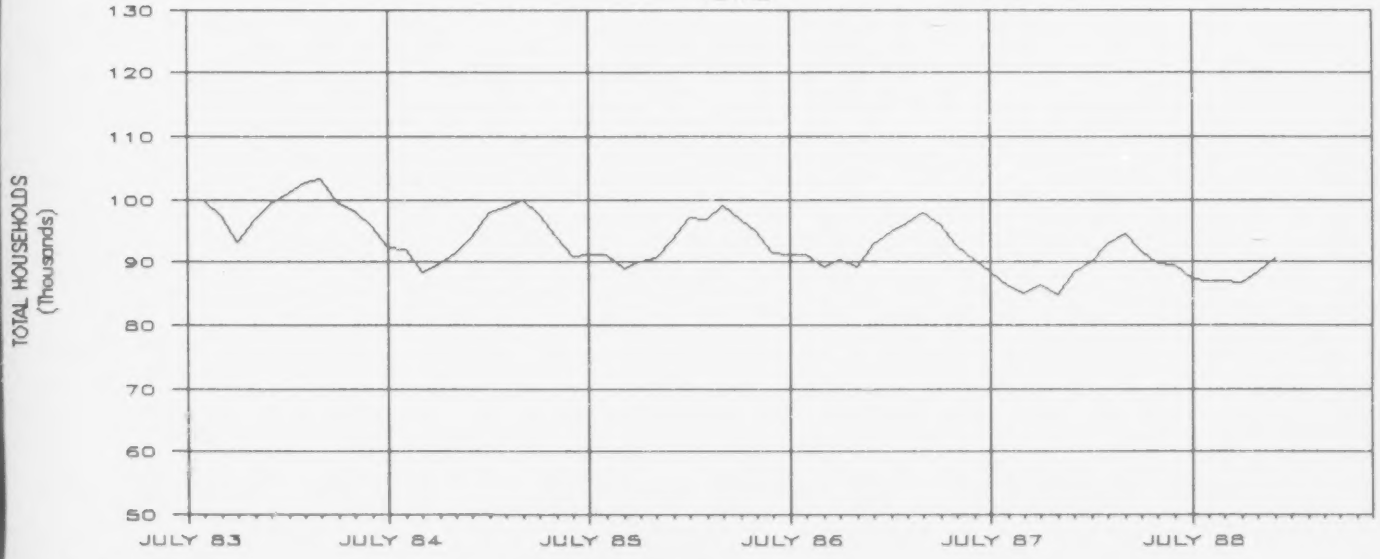
FOOD STAMP PERSONS

NON-PUBLIC ASSISTANCE



FOOD STAMP HOUSEHOLDS

TOTAL



NON-PUBLIC ASSISTANCE — FOOD STAMP PERSONS

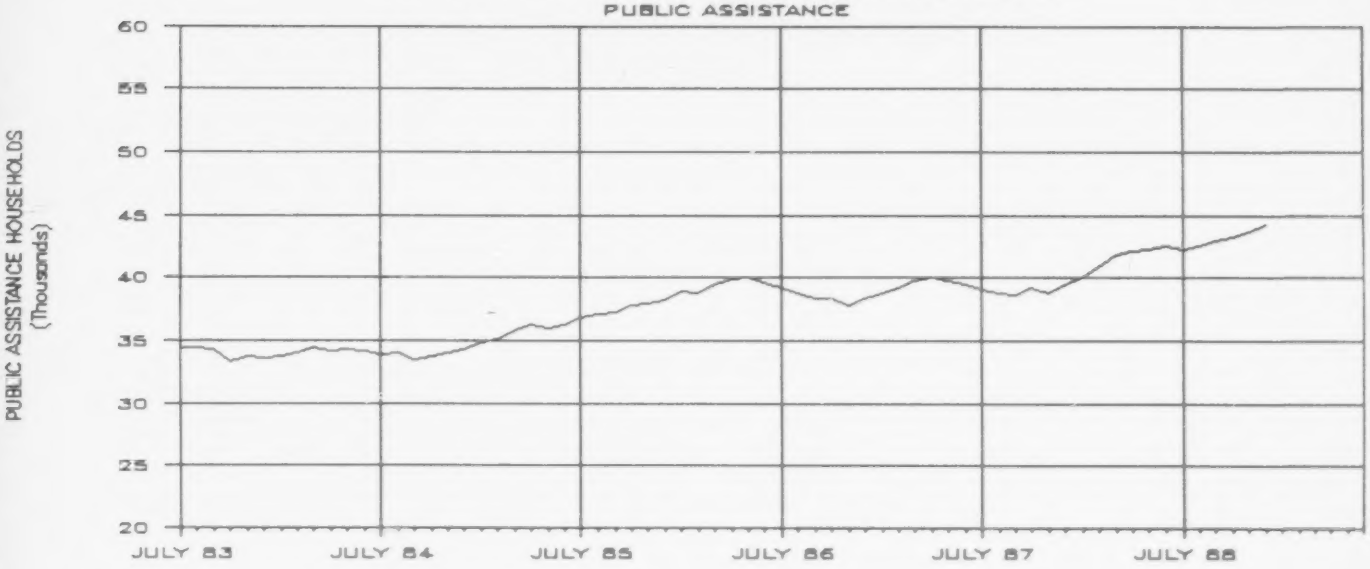
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	169,286	168,819	162,091	152,720	161,087	168,419	172,042	175,255	174,480	163,991	160,921	155,096	165,351
FY 84-85	147,275	146,600	137,762	141,648	145,507	151,645	161,141	162,668	163,617	155,481	147,183	137,243	149,814
FY 85-86	137,036	135,650	129,405	131,392	131,731	140,109	146,821	146,296	149,678	141,545	135,576	127,889	137,761
FY 86-87	129,207	129,728	126,143	128,962	127,163	136,975	139,902	142,053	144,078	137,840	129,395	123,718	132,930
FY 87-88	120,780	115,241	114,281	115,094	111,883	120,628	122,212	127,080	127,930	119,750	113,421	112,997	118,441
FY 88-89	107,833	106,116	105,171	102,697	105,956	110,409							106,364

TOTAL — FOOD STAMP HOUSEHOLDS

FY 83-84	99,990	99,979	97,317	93,179	96,836	99,365	101,149	102,689	103,253	99,441	98,164	95,683	98,920
FY 84-85	92,261	92,050	88,359	89,859	91,582	94,057	97,933	98,769	100,018	97,792	94,065	90,925	93,973
FY 85-86	91,198	91,325	89,093	90,188	90,679	93,822	97,004	96,769	99,044	96,789	94,844	91,577	93,528
FY 86-87	91,243	91,134	89,364	90,439	89,227	92,968	94,833	96,241	97,905	96,023	92,741	90,440	92,713
FY 87-88	88,397	86,109	85,090	86,371	84,710	88,482	89,983	92,903	94,516	91,916	89,825	89,585	88,991
FY 88-89	87,310	87,109	86,919	86,870	88,569	90,760							87,923

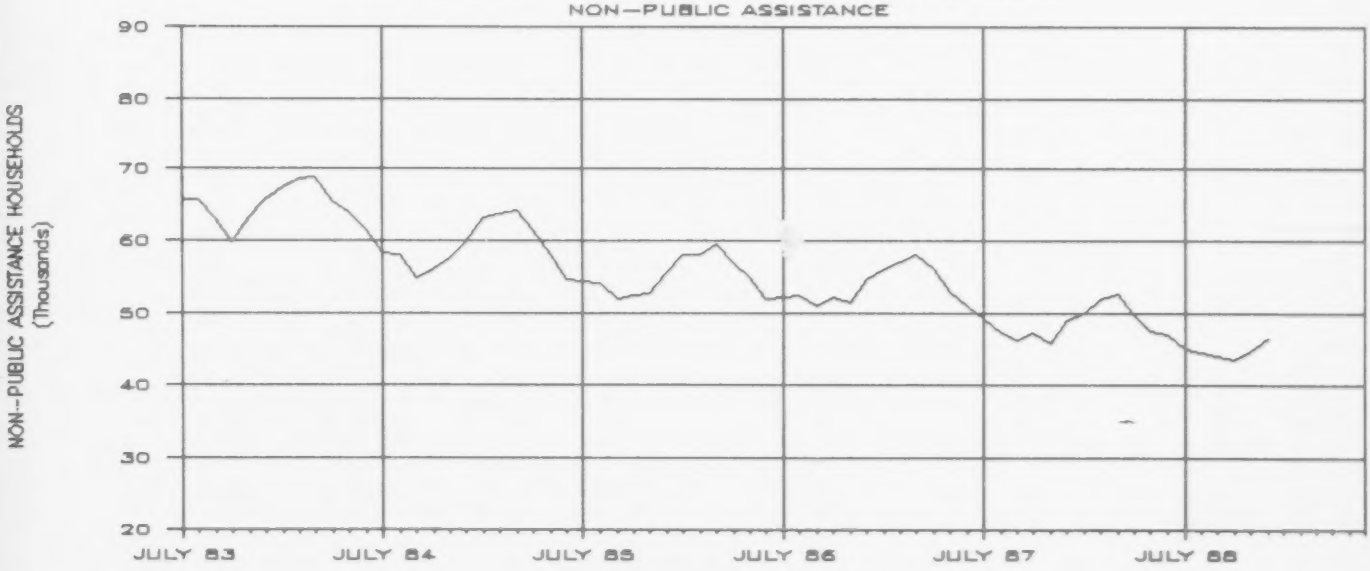
FOOD STAMP HOUSEHOLDS

PUBLIC ASSISTANCE



FOOD STAMP HOUSEHOLDS

NON—PUBLIC ASSISTANCE



PUBLIC ASSISTANCE — FOOD STAMP HOUSEHOLDS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	34,452	34,384	34,243	33,376	33,702	33,640	33,776	34,018	34,467	34,143	34,283	34,212	34,058
FY 84-85	33,909	33,985	33,406	33,704	34,096	34,249	34,831	35,165	35,835	36,214	35,955	36,224	34,798
FY 85-86	36,780	37,173	37,240	37,792	37,916	38,267	38,944	38,799	39,555	39,937	40,077	39,630	38,509
FY 86-87	39,138	38,769	38,391	38,403	37,820	38,388	38,861	39,147	39,792	40,002	39,741	39,498	38,996
FY 87-88	39,091	38,798	38,727	39,192	38,831	39,550	40,003	40,939	41,934	42,221	42,335	42,594	40,351
FY 88-89	42,306	42,558	42,946	43,342	43,778	44,240							43,195

NON-PUBLIC ASSISTANCE — FOOD STAMP HOUSEHOLDS

FY 83-84	65,538	65,595	63,074	59,803	63,134	65,725	67,373	68,671	68,786	65,298	63,881	61,471	64,862
FY 84-85	58,352	58,065	54,953	56,155	57,486	59,808	63,102	63,604	64,183	61,578	58,110	54,701	59,175
FY 85-86	54,418	54,152	51,853	52,396	52,763	55,555	58,060	57,970	59,489	56,852	54,767	51,947	55,019
FY 86-87	52,105	52,365	50,973	52,036	51,407	54,580	55,972	57,094	58,113	56,021	53,000	50,942	53,717
FY 87-88	49,306	47,311	46,363	47,179	45,879	48,932	49,980	51,964	52,582	49,695	47,490	46,991	48,639
FY 88-89	45,004	44,551	43,973	43,528	44,791	46,520							44,728

TABLE 32A: AFS DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
JANUARY 1989

AFS BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	2,883	1,502	52.10%	267	9.26%	1,769	61.36%	4	0.14%
ALBINA	2,654	1,957	73.74%	618	23.29%	2,575	97.02%	10	0.38%
SE PORTLAND	2,459	837	34.04%	713	29.00%	1,550	63.03%	21	0.85%
WEST PORTLAND	3,838	82	2.14%	2,763	71.99%	2,845	74.13%	3	0.08%
NO PORTLAND	2,275	1,446	63.56%	530	23.30%	1,976	86.86%	3	0.13%
NE PORTLAND	3,158	1,754	55.54%	804	25.46%	2,558	81.00%	3	0.09%
EAST PORTLAND	4,152	2,141	51.57%	387	9.32%	2,528	60.89%	25	0.60%
AFS N. REGION	21,419	9,719	45.38%	6,082	28.40%	15,801	73.77%	69	0.32%
CORVALLIS	1,399	83	5.93%	332	23.73%	415	29.66%	4	0.29%
ASTORIA	977	164	16.79%	42	4.30%	206	21.08%	7	0.72%
ST HELENS	706	303	42.92%	251	35.55%	554	78.47%	1	0.14%
WOODBURN	1,313	207	15.77%	304	23.15%	511	38.92%	2	0.15%
NEWPORT	1,603	349	21.77%	180	11.23%	529	33.00%	4	0.25%
ALBANY	1,942	182	9.37%	355	18.28%	537	27.65%	8	0.41%
LEBANON	1,644	921	56.02%	56	3.41%	977	59.43%	2	0.12%
SO SALEM	4,482	418	9.33%	596	13.30%	1,014	22.62%	15	0.33%
NO SALEM	2,236	480	21.47%	642	28.71%	1,122	50.18%	9	0.40%
DALLAS	1,140	250	21.93%	39	3.42%	289	25.35%	5	0.44%
TILLAMOOK	626	84	13.42%	34	5.43%	118	18.85%	3	0.48%
BEAVERTON	2,808	1,164	41.45%	261	9.29%	1,425	50.75%	7	0.25%
MCMINNVILLE	1,938	425	21.93%	159	8.20%	584	30.13%	8	0.41%
AFS W. REGION	22,814	5,030	22.05%	3,251	14.25%	8,281	36.30%	75	0.33%
COOS BAY	2,617	711	27.17%	47	1.80%	758	28.96%	10	0.38%
GOLD BEACH	587	69	11.75%	6	1.02%	75	12.78%	1	0.17%
ROSEBURG	3,404	826	24.27%	106	3.11%	932	27.38%	12	0.35%
SPRINGFIELD	3,693	644	17.44%	764	20.69%	1,408	38.13%	4	0.11%
MEDFORD	4,359	1,027	23.56%	380	8.72%	1,407	32.28%	21	0.48%
ASHLAND	756	121	16.01%	98	12.96%	219	28.97%	2	0.26%
GRANTS PASS	2,356	656	27.84%	306	12.99%	962	40.83%	15	0.64%
CAVE JUNCTION	718	176	24.51%	17	2.37%	193	26.88%	4	0.56%
EUGENE	2,558	205	8.01%	653	25.53%	858	33.54%	(1)	-0.04%
WEST EUGENE	3,031	433	14.29%	773	25.50%	1,206	39.79%	12	0.40%
COTTAGE GROVE	1,121	354	31.58%	94	8.39%	448	39.96%	5	0.45%
FLORENCE	756	91	12.04%	44	5.82%	135	17.86%	2	0.26%
AFS S. REGION	25,956	5,313	20.47%	3,288	12.67%	8,601	33.14%	87	0.34%
BAKER	658	39	5.93%	13	1.98%	52	7.90%	0	0.00%
BEND	1,929	229	11.87%	18	0.93%	247	12.80%	3	0.16%
JOHN DAY	238	49	20.59%	6	2.52%	55	23.11%	0	0.00%
CONDON	120	15	12.50%	0	0.00%	15	12.50%	0	0.00%
BURNS	184	53	28.80%	17	9.24%	70	38.04%	(2)	-1.09%
PRINEVILLE	393	79	20.10%	5	1.27%	84	21.37%	0	0.00%
MADRAS	622	266	42.77%	9	1.45%	275	44.21%	3	0.48%
K. FALLS	2,366	871	36.81%	30	1.27%	901	38.08%	6	0.25%
LAKEVIEW	186	22	11.83%	3	1.61%	25	13.44%	0	0.00%
ONTARIO	1,022	432	42.27%	16	1.57%	448	43.84%	5	0.49%
PENDLETON	820	120	14.63%	13	1.59%	133	16.22%	6	0.73%
HERMISTON	1,231	174	14.13%	2	0.16%	176	14.30%	21	1.71%
MLTN-FRWTR	467	92	19.70%	12	2.57%	104	22.27%	2	0.43%
LA GRANDE	850	95	11.18%	9	1.06%	104	12.24%	2	0.24%
ENTERPRISE	133	4	3.01%	2	1.50%	6	4.51%	1	0.75%
THE DALLES	857	133	15.52%	6	0.70%	139	16.22%	4	0.47%
HOOD RIVER	390	41	10.51%	12	3.08%	53	13.59%	1	0.26%
AFS E. REGION	12,466	2,714	21.77%	173	1.39%	2,887	23.16%	52	0.42%
AFS STATE TOTAL	82,655	22,776	27.56%	12,794	15.48%	35,570	43.03%	283	0.34%

TABLE 32B: SSD DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
JANUARY 1989

SSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	26	2	7.69%	2	7.69%	4	15.38%	0	0.00%
YOUNG	39	5	12.82%	0	0.00%	5	12.82%	0	0.00%
WEST PORTLAND	20	2	10.00%	0	0.00%	2	10.00%	0	0.00%
NE PORTLAND	35	6	17.14%	2	5.71%	8	22.86%	0	0.00%
SE PORTLAND	26	2	7.69%	0	0.00%	2	7.69%	0	0.00%
SSD N. REGION	146	17	11.64%	4	2.74%	21	14.38%	0	0.00%
ASTORIA	27	6	22.22%	0	0.00%	6	22.22%	0	0.00%
ST HELENS	1	0	0.00%	1	100.00%	1	100.00%	0	0.00%
WOODBURN	73	8	10.96%	1	1.37%	9	12.33%	0	0.00%
NEWPORT	50	3	6.00%	1	2.00%	4	8.00%	0	0.00%
ALBANY	194	5	2.58%	1	0.52%	6	3.09%	0	0.00%
SALEM	188	20	10.64%	1	0.53%	21	11.17%	1	0.53%
DALLAS	78	0	0.00%	1	1.28%	1	1.28%	0	0.00%
TILLAMOOK	33	2	6.06%	0	0.00%	2	6.06%	0	0.00%
BEAVERTON	17	2	11.76%	0	0.00%	2	11.76%	0	0.00%
MCMINNVILLE	102	12	11.76%	0	0.00%	12	11.76%	0	0.00%
SSD W. REGION	763	58	7.60%	6	0.79%	64	8.39%	1	0.13%
COOS BAY	94	6	6.38%	2	2.13%	8	8.51%	0	0.00%
GOLD BEACH	14	0	0.00%	0	0.00%	0	0.00%	0	0.00%
ROSEBURG	167	3	1.80%	1	0.60%	4	2.40%	0	0.00%
CENTRAL POINT	138	14	10.14%	1	0.72%	15	10.87%	1	0.72%
GRANTS PASS	73	6	8.22%	0	0.00%	6	8.22%	0	0.00%
EUGENE	342	27	7.89%	2	0.58%	29	8.48%	0	0.00%
FLORENCE	34	2	5.88%	0	0.00%	2	5.88%	0	0.00%
SSD S. REGION	862	58	6.73%	6	0.70%	64	7.42%	1	0.12%
BAKER	22	1	4.55%	1	4.55%	2	9.09%	0	0.00%
BEND	74	10	13.51%	2	2.70%	12	16.22%	0	0.00%
JOHN DAY	18	0	0.00%	0	0.00%	0	0.00%	0	0.00%
BURNS	13	0	0.00%	1	7.69%	1	7.69%	0	0.00%
K. FALLS	16	3	18.75%	0	0.00%	3	18.75%	0	0.00%
ONTARIO	60	8	13.33%	1,050	1750.00%	1,058	1763.33%	0	0.00%
PENDLETON	64	0	0.00%	0	0.00%	0	0.00%	1	1.56%
MLTN-FRWTR	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
LA GRANDE	44	6	13.64%	0	0.00%	6	13.64%	0	0.00%
ENTERPRISE	22	0	0.00%	1	4.55%	1	4.55%	0	0.00%
THE DALLES	30	1	3.33%	5	16.67%	6	20.00%	1	3.33%
HOOD RIVER	26	1	3.85%	0	0.00%	1	3.85%	0	0.00%
SSD E. REGION	389	30	7.71%	1,060	272.49%	1,090	280.21%	2	0.51%
SSD STATE TOTAL	2,160	163	7.55%	1,076	49.81%	1,239	57.36%	4	0.19%

TABLE 32: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
JANUARY 1989

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
NORTH REG. TOT.	21,565	9,736	45.15%	6,086	28.22%	15,822	73.37%	69	0.32%
WEST REG. TOT.	23,577	5,088	21.58%	3,257	13.81%	8,345	35.39%	76	0.32%
SOUTH REG. TOT.	26,818	5,371	20.03%	3,294	12.28%	8,665	32.31%	88	0.33%
EAST REG. TOT.	12,855	2,744	21.35%	1,233	9.59%	3,977	30.94%	54	0.42%
STATE TOTAL	84,815	22,939	27.05%	13,870	16.35%	36,809	43.40%	287	0.34%

TABLE 33A: AFS DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
JANUARY 1989

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% DMI LOST
CLACKAMAS	$456,584	$264,439	57.92%	$40,548	8.88%	$304,987	66.80%	$490	0.11%
ALBINA	447,755	319,444	71.34%	116,566	26.03%	436,010	97.38%	1,931	0.43%
SE PORTLAND	355,519	132,218	37.19%	105,610	29.71%	237,828	66.90%	3,429	0.96%
WEST PORTLAND	442,700	13,628	3.08%	316,897	71.58%	330,525	74.66%	642	0.15%
NO PORTLAND	375,370	258,094	68.76%	84,643	22.55%	342,737	91.31%	418	0.11%
NE PORTLAND	442,059	272,530	61.65%	107,898	24.41%	380,428	86.06%	852	0.19%
EAST PORTLAND	663,038	387,384	58.43%	62,972	9.50%	450,356	67.92%	4,223	0.64%
AFS N. REGION	$3,183,025	$1,647,737	51.77%	$835,134	26.24%	$2,482,871	78.00%	$11,985	0.38%
CORVALLIS	173,143	18,179	10.50%	41,025	23.69%	59,204	34.19%	681	0.39%
ASTORIA	129,791	27,083	20.87%	5,285	4.07%	32,368	24.94%	968	0.75%
ST HELENS	116,056	56,958	49.08%	44,674	38.49%	101,632	87.57%	220	0.19%
WOODBURN	202,880	37,633	18.55%	59,612	29.38%	97,245	47.93%	452	0.22%
NEWPORT	227,735	67,913	29.82%	22,754	9.99%	90,667	39.81%	904	0.40%
ALBANY	264,589	33,250	12.57%	52,288	19.76%	85,538	32.33%	1,151	0.44%
LEBANON	238,364	164,803	69.14%	8,525	3.58%	173,328	72.72%	309	0.13%
SO SALEM	590,505	73,359	12.42%	88,482	14.98%	161,841	27.41%	2,232	0.38%
NO SALEM	367,368	93,826	25.54%	115,521	31.45%	209,347	56.99%	1,432	0.39%
DALLAS	159,774	53,643	33.57%	5,977	3.74%	59,620	37.32%	824	0.52%
TILLAMOOK	85,389	16,492	19.31%	4,164	4.88%	20,656	24.19%	259	0.30%
BEAVERTON	448,964	206,048	45.89%	45,743	10.19%	251,791	56.08%	1,264	0.28%
MCMINNVILLE	274,347	84,151	30.67%	25,512	9.30%	109,663	39.97%	994	0.36%
AFS W. REGION	$3,278,905	$933,338	28.46%	$519,562	15.85%	$1,452,900	44.31%	$11,690	0.36%
COOS BAY	376,933	130,380	34.59%	7,276	1.93%	137,656	36.52%	1,481	0.39%
GOLD BEACH	80,344	15,305	19.05%	866	1.08%	16,171	20.13%	109	0.14%
ROSEBURG	505,955	169,285	33.46%	15,530	3.07%	184,815	36.53%	1,768	0.35%
SPRINGFIELD	519,009	113,075	21.79%	118,571	22.85%	231,646	44.63%	373	0.07%
MEDFORD	612,567	175,260	28.61%	48,937	7.99%	224,197	36.60%	3,190	0.52%
ASHLAND	90,162	19,131	21.22%	9,568	10.61%	28,699	31.83%	371	0.41%
GRANTS PASS	335,308	122,375	36.50%	42,682	12.73%	165,057	49.23%	2,341	0.70%
CAVE JUNCTION	111,685	37,023	33.15%	2,673	2.39%	39,696	35.54%	825	0.74%
EUGENE	305,710	39,442	12.90%	77,511	25.35%	116,953	38.26%	253	0.08%
WEST EUGENE	400,685	82,831	20.67%	104,380	26.05%	187,211	46.72%	1,632	0.41%
COTTAGE GROVE	159,739	66,596	41.69%	13,529	8.47%	80,125	50.16%	680	0.43%
FLORENCE	109,134	17,521	16.05%	6,962	6.38%	24,483	22.43%	326	0.30%
AFS S. REGION	$3,607,231	$988,224	27.40%	$448,485	12.43%	$1,436,709	39.83%	$13,349	0.37%
BAKER	81,269	6,543	8.05%	1,562	1.92%	8,105	9.97%	(38)	-0.05%
BEND	277,661	46,624	16.79%	2,663	0.96%	49,287	17.75%	536	0.19%
JOHN DAY	30,970	9,050	29.22%	792	2.56%	9,842	31.78%	0	0.00%
CONDON	16,393	2,691	16.42%	0	0.00%	2,691	16.42%	0	0.00%
BURNS	25,982	8,553	32.92%	2,056	7.91%	10,609	40.83%	(322)	-1.24%
PRINEVILLE	53,931	11,613	21.53%	987	1.83%	12,600	23.36%	0	0.00%
MADRAS	107,706	52,637	48.87%	1,286	1.19%	53,923	50.06%	506	0.47%
K. FALLS	357,380	167,810	46.96%	4,284	1.20%	172,094	48.15%	745	0.21%
LAKEVIEW	27,744	3,877	13.97%	321	1.16%	4,198	15.13%	0	0.00%
ONTARIO	158,474	86,947	54.87%	2,758	1.74%	89,705	56.61%	976	0.62%
PENDLETON	109,964	18,680	16.99%	1,387	1.26%	20,067	18.25%	1,171	1.06%
HERMISTON	196,692	39,381	20.02%	233	0.12%	39,614	20.14%	3,380	1.72%
MLTN-FRWTR	62,257	15,423	24.77%	1,738	2.79%	17,161	27.56%	392	0.63%
LA GRANDE	123,371	19,683	15.95%	1,202	0.97%	20,885	16.93%	227	0.18%
ENTERPRISE	18,332	883	4.82%	282	1.54%	1,165	6.36%	10	0.05%
THE DALLES	124,272	25,432	20.46%	1,010	0.81%	26,442	21.28%	955	0.77%
HOOD RIVER	57,072	8,308	14.56%	2,000	3.50%	10,308	18.06%	230	0.40%
AFS E. REGION	$1,829,470	$524,135	28.65%	$24,561	1.34%	$548,696	29.99%	$8,768	0.48%
AFS STATE TOTAL	$11,898,631	$4,093,434	34.40%	$1,827,742	15.36%	$5,921,176	49.76%	$45,792	0.38%

TABLE 33B: SSD DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
JANUARY 1989

SSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
CLACKAMAS	$1,634	$171	10.47%	$180	11.02%	$351	21.48%	$0	0.00%
YOUNG	2,596	290	11.17%	0	0.00%	290	11.17%	0	0.00%
WEST PORTLAND	1,389	156	11.23%	0	0.00%	156	11.23%	0	0.00%
NE PORTLAND	1,956	391	19.99%	134	6.85%	525	26.84%	0	0.00%
SE PORTLAND	1,549	66	4.26%	0	0.00%	66	4.26%	0	0.00%
SSD N. REGION	$9,124	$1,074	11.77%	$314	3.44%	$1,388	15.21%	$0	0.00%
ASTORIA	1,215	333	27.41%	0	0.00%	333	27.41%	0	0.00%
ST HELENS	90	0	0.00%	90	100.00%	90	100.00%	0	0.00%
WOODBURN	4,113	533	12.96%	21	0.51%	554	13.47%	0	0.00%
NEWPORT	2,669	115	4.31%	54	2.02%	169	6.33%	0	0.00%
ALBANY	9,792	282	2.88%	45	0.46%	327	3.34%	0	0.00%
SALEM	10,739	1,249	11.63%	165	1.54%	1,414	13.17%	61	0.57%
DALLAS	3,261	0	0.00%	81	2.48%	81	2.48%	0	0.00%
TILLAMOOK	1,693	97	5.73%	0	0.00%	97	5.73%	0	0.00%
BEAVERTON	1,142	144	12.61%	0	0.00%	144	12.61%	0	0.00%
MCMINNVILLE	6,150	802	13.04%	0	0.00%	802	13.04%	0	0.00%
SSD W. REGION	$40,864	$3,555	8.70%	$456	1.12%	$4,011	9.82%	$61	0.15%
COOS BAY	5,031	394	7.83%	85	1.69%	479	9.52%	0	0.00%
GOLD BEACH	874	0	0.00%	0	0.00%	0	0.00%	0	0.00%
ROSEBURG	10,106	187	1.85%	64	0.63%	251	2.48%	0	0.00%
CENTRAL POINT	8,081	873	10.80%	90	1.11%	963	11.92%	90	1.11%
GRANTS PASS	4,213	244	5.79%	0	0.00%	244	5.79%	0	0.00%
EUGENE	18,099	1,494	8.25%	20	0.11%	1,514	8.37%	0	0.00%
FLORENCE	1,936	115	5.94%	0	0.00%	115	5.94%	0	0.00%
SSD S. REGION	$48,340	$3,307	6.84%	$259	0.54%	$3,566	7.38%	$90	0.19%
BAKER	1,086	90	8.29%	60	5.52%	150	13.81%	0	0.00%
BEND	3,960	497	12.55%	65	1.64%	562	14.19%	0	0.00%
JOHN DAY	830	0	0.00%	0	0.00%	0	0.00%	0	0.00%
BURNS	473	0	0.00%	10	2.11%	10	2.11%	0	0.00%
K. FALLS	758	120	15.83%	0	0.00%	120	15.83%	0	0.00%
ONTARIO	3,332	427	12.82%	156,906	4709.06%	157,333	4721.88%	0	0.00%
PENDLETON	3,405	0	0.00%	0	0.00%	0	0.00%	82	2.41%
MLTN-FRWTR	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
LA GRANDE	2,136	213	9.97%	0	0.00%	213	9.97%	0	0.00%
ENTERPRISE	1,116	0	0.00%	38	3.41%	38	3.41%	0	0.00%
THE DALLES	1,669	54	3.24%	323	19.35%	377	22.59%	90	5.39%
HOOD RIVER	1,359	90	6.62%	0	0.00%	90	6.62%	0	0.00%
SSD E. REGION	$20,124	$1,491	7.41%	$157,402	782.16%	$158,893	789.57%	$172	0.85%
SSD STATE TOTAL	$118,452	$9,427	7.96%	$158,431	133.75%	$167,858	141.71%	$323	0.27%

TABLE 33: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
JANUARY 1989

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
NORTH REG. TOT.	$3,192,149	$1,648,811	51.65%	$835,448	26.17%	$2,484,259	77.82%	$11,985	0.38%
WEST REG. TOT.	3,319,769	936,893	28.22%	520,018	15.66%	1,456,911	43.89%	11,751	0.35%
SOUTH REG. TOT.	3,655,571	991,531	27.12%	448,744	12.28%	1,440,275	39.40%	13,439	0.37%
EAST REG. TOT.	1,849,594	525,626	28.42%	181,963	9.84%	707,589	38.26%	8,940	0.48%
STATE TOTAL	$12,017,083	$4,102,861	34.14%	$1,986,173	16.53%	$6,089,034	50.67%	$46,115	0.38%

TABLE 34A: PUBLIC ASSISTANCE DATA BY COUNTY -- JANUARY 1989

COUNTY	POP BY COUNTY 1987 EST. (3)	PERSONS BELOW POVERTY	EST. POP. <18 (4)	ADC MED.ELIG.	ADC CASES	ADC PERSONS	ADC CHILDREN	ADC EXPEND.	ADC-UN MED.ELIG.	ADC-UN CASES	ADC-UN PERSONS	ADC-UN CHILDREN	ADC-UN EXPEND.
NORTH REGION													
CLACKAMAS	255,100	14,971	71,995	3,411	1,245	3,207	2,105	511,790	290	70	290	154	39,950
MULTNOMAH	562,000	62,584	129,577	22,731	8,033	21,471	14,726	2,901,870	1,440	347	1,440	763	145,439
REGION TOTAL	817,100	77,554	201,572	26,142	9,278	24,678	16,831	3,413,660	1,730	417	1,730	917	185,389
WEST REGION													
BENTON	69,200	8,261	14,939	1,086	397	966	675	134,753	103	25	103	54	10,413
CLATSOP	33,100	3,680	8,170	882	314	833	565	113,007	72	16	72	42	7,686
COLUMBIA	36,100	3,230	10,456	923	329	849	567	113,187	93	24	93	46	7,006
LINCOLN	37,600	4,029	8,379	1,191	418	1,112	749	153,798	242	59	242	129	21,505
LINN	87,000	10,619	23,682	3,656	1,284	3,354	2,286	449,899	364	85	364	196	36,893
MARION	214,500	21,749	58,277	8,135	2,791	7,553	5,159	1,088,682	968	228	968	523	93,912
POLK	45,800	5,409	12,338	1,010	363	921	649	125,561	117	25	117	69	11,879
TILLAMOOK	21,000	2,035	5,322	473	166	425	303	49,255	9	3	9	3	482
WASHINGTON	280,000	15,510	76,554	4,007	1,411	3,668	2,466	494,778	197	50	197	98	16,841
YAMHILL	58,400	5,459	17,159	1,959	666	1,750	1,187	239,311	274	65	274	145	31,119
REGION TOTAL	882,700	79,981	235,276	23,322	8,139	21,431	14,606	2,962,231	2,439	580	2,439	1,305	237,735
SOUTH REGION													
COOS	57,500	6,143	14,675	2,373	877	2,243	1,554	299,715	361	86	361	197	39,219
CURRY	17,200	1,999	3,733	435	163	408	273	55,976	51	13	51	25	5,657
DOUGLAS	93,000	10,481	26,659	3,603	1,272	3,363	2,303	450,760	363	85	363	202	37,036
JACKSON	141,700	16,254	37,483	4,805	1,749	4,579	3,013	628,837	573	138	573	300	55,804
JOSEPHINE	61,700	9,330	15,817	2,714	950	2,550	1,721	343,169	383	87	383	212	38,021
LANE	267,700	33,847	67,635	10,707	3,850	9,899	6,618	1,392,262	1,630	386	1,630	878	163,946
REGION TOTAL	638,800	78,053	166,003	24,637	8,861	23,042	15,482	3,170,720	3,361	795	3,361	1,814	339,682
EAST REGION													
BAKER	15,300	1,902	3,805	525	169	483	332	58,576	133	32	133	71	12,451
CROOK	13,500	1,335	3,899	348	134	331	213	43,755	28	8	28	12	3,492
DESCHUTES	65,600	5,755	18,379	1,708	610	1,595	1,055	225,582	175	42	175	93	18,743
GILLIAM (1)	1,850	137	717	103	40	100	64	14,052	0	0	0	0	0
GRANT	8,500	1,042	2,285	121	47	110	74	15,334	58	13	58	32	3,820
HARNEY	7,200	722	2,010	127	47	122	82	15,566	33	9	33	15	2,888
HOOD RIVER	16,500	1,495	4,423	341	120	311	202	43,992	74	17	74	42	7,492
JEFFERSON	11,800	1,444	3,764	660	235	641	464	81,159	38	9	38	20	3,008
KLAMATH	56,900	7,006	15,357	1,987	706	1,876	1,301	249,738	289	65	289	163	29,731
LAKE	7,300	942	2,035	165	60	155	107	21,439	22	5	22	12	2,498
MALHEUR	26,500	4,415	7,875	1,017	308	908	648	115,557	89	20	89	51	9,706
MORROW (1)	8,000	857											
SHERMAN (2)	2,100	298											
UMATILLA	58,100	5,873	19,039	2,278	785	2,143	1,459	289,320	346	83	346	186	37,528
UNION	23,300	2,804	6,967	822	295	766	519	107,132	195	45	195	107	22,970
WALLOWA	7,150	780	2,030	110	42	109	77	12,533	3	1	3	1	385
WASCO (2)	20,400	1,929	5,957	849	293	793	529	117,879	154	39	154	77	16,862
WHEELER (1)	1,400	274											
REGION TOTAL	351,400	39,013	98,542	11,161	3,891	10,443	7,126	1,411,614	1,637	388	1,637	882	171,573
SUBSID ADOP ADJ.								107,598					
STATE TOTAL	2,690,000	274,601	701,393	85,262	30,169	79,594	54,045	11,065,822	9,167	2,180	9,167	4,918	934,378

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1987 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 348: PUBLIC ASSISTANCE DATA BY COUNTY -- JANUARY 1989

COUNTY	FOOD STAMPS (DEC. 1988) N/A PERSONS	TOTAL PERSONS	TOTAL CASES	COUPONS ISSUED	ADULT PROGRAMS OAA ELIG.	AB ELIG.	AD ELIG.	TOTAL ADULT MED.ELIG.	MEDICAL NEEDY	GA ELIG.	GA CASES	GA EXPEND.	STATE FUNDED DAYCARE CASES	MS CHILDREN	EXPEND.
NORTH REGION															
CLACKAMAS	4,927	8,779	3,647	519,199	1,116	57	1,022	2,195	520	164	147	24,426	115	203	16,451
MULTNOMAH	22,163	50,527	24,034	3,121,826	4,133	264	5,493	9,890	2,442	1,473	1,603	149,205	585	1,084	107,505
REGION TOTAL	27,090	59,306	27,681	3,641,025	5,249	321	6,515	12,085	2,962	1,637	1,750	173,630	700	1,287	123,956
WEST REGION															
BENTON	1,729	3,130	1,420	184,011	51	7	271	329	273	36	48	5,348	58	94	10,267
CLATSOP	1,404	2,508	1,114	152,904	169	8	210	387	185	49	59	8,413	28	49	5,264
COLUMBIA	1,382	2,318	911	136,526	135	6	198	339	174	25	28	3,583	22	38	3,247
LINCOLN	2,353	3,866	1,627	233,194	244	15	213	472	281	68	88	9,395	51	94	8,216
LINN	4,725	8,963	3,700	524,784	829	51	684	1,564	584	82	91	12,853	88	161	15,156
MARION	10,129	19,854	7,887	1,165,972	1,548	165	2,788	4,501	1,335	245	241	26,887	200	389	37,477
POLK	1,749	3,056	1,223	169,649	313	12	300	625	287	26	26	4,832	41	84	6,621
TILLAMOOK	1,006	1,575	658	87,932	166	2	129	297	167	17	16	2,095	31	55	4,789
WASHINGTON	4,679	8,580	3,456	503,698	954	60	964	1,978	844	128	143	16,503	229	408	34,759
YAMHILL	3,134	5,233	2,100	300,081	432	13	367	812	524	42	39	1,0[illegible]	63	130	10,579
REGION TOTAL	32,290	59,083	24,096	3,458,751	4,841	339	6,124	11,304	4,654	718	779	90,961	811	1,502	136,375
SOUTH REGION															
COOS	3,560	6,431	2,596	393,662	494	37	451	982	502	127	107	12,371	63	103	9,161
CURRY	858	1,378	583	79,951	91	6	95	192	143	17	19	2,799	17	32	3,044
DOUGLAS	4,283	8,535	3,450	516,950	607	31	620	1,258	566	142	156	20,222	114	205	20,745
JACKSON	6,213	12,275	5,209	734,980	774	55	812	1,641	937	230	220	34,665	127	235	20,698
JOSEPHINE	4,169	7,738	3,236	474,304	534	22	473	1,029	577	65	71	(1,797)	84	146	13,875
LANE	12,430	26,143	11,469	1,570,655	1,580	108	2,084	3,772	1,882	506	521	55,294	335	602	57,098
REGION TOTAL	31,913	62,500	26,543	3,770,502	4,080	259	4,535	8,874	4,607	1,087	1,094	123,553	740	1,323	124,621
EAST REGION															
BAKER	761	1,464	649	83,009	125	3	134	262	127	16	19	2,648	26	43	4,093
CROOK	625	965	382	54,448	24	1	68	93	81	12	13	2,035	11	28	1,699
DESCHUTES	2,973	5,002	1,993	295,416	406	9	385	800	501	35	35	4,254	73	120	12,774
GILLIAM (1)	192	282	115	16,447	8	0	9	17	18	6	6	1,096	2	4	315
GRANT	339	585	253	31,212	77	1	28	106	74	4	5	480	7	15	1,834
HARNEY	284	439	180	22,854	37	1	41	79	40	5	4	462	10	18	1,543
HOOD RIVER	629	1,075	427	62,209	120	6	91	217	151	14	17	1,994	14	30	2,609
JEFFERSON	1,305	1,782	599	106,185	13	2	68	83	134	13	16	1,890	8	17	1,426
KLAMATH	3,513	5,632	2,159	336,736	263	12	349	624	334	61	71	6,013	51	97	9,463
LAKE	349	495	179	25,941	10	0	23	33	47	8	6	959	6	12	930
MALHEUR	2,136	3,234	1,105	180,675	233	15	193	441	222	19	18	4,318	32	60	5,706
MORROW (1)															
SHERMAN (2)															
UMATILLA	3,887	6,451	2,499	383,516	416	23	477	916	476	80	65	1,910	58	88	8,373
UNION	1,187	2,274	887	127,235	173	10	144	327	158	23	19	3,821	19	33	4,267
WALLOWA	209	333	152	19,097	55	0	49	104	8	4	4	338	5	9	586
WASCO (2)	1,127	2,081	861	126,740	166	5	126	297	177	23	18	1,699	31	58	6,239
WHEELER (1)															
REGION TOTAL	19,516	32,094	12,440	1,871,720	2,126	88	2,185	4,399	2,548	323	316	33,917	353	632	61,857
SUBSID ADOP ADJ.												0			
STATE TOTAL	110,409	212,983	90,760	$12,741,998	16,296	1,007	19,359	36,662	14,771	3,765	3,939	422,061	2,604	4,744	446,809

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1987 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATIONS ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 34C: PUBLIC ASSISTANCE DATA BY COUNTY -- JANUARY 1989

COUNTY	EMERGENCY ASSISTANCE E2 CASES	EMERGENCY ASSISTANCE E2 EXPEND.	TOTAL MED. ELIG.	TOTAL MED. EXPEND.	EST CLIENTS SERVED (5)	TOTAL EXPEND. (6)	TOTAL ADC PERSONS PER THOUS	ADC CHILDREN PER THOUS CHILDREN	FOOD STAMP PERSONS PER THOUS
NORTH REGION									
CLACKAMAS	68	15,246	7,066	564,542	11,993	1,691,603	12.6	29.2	34.4
MULTNOMAH	556	110,754	41,569	3,188,523	63,732	9,725,121	38.2	113.6	89.9
REGION TOTAL	624	126,000	48,635	3,753,065	75,725	11,416,724	30.2	83.5	72.6
WEST REGION									
BENTON	22	5,858	1,947	110,022	3,676	460,672	14.0	45.2	45.2
CLATSOP	33	6,848	1,730	138,988	3,134	433,109	25.2	69.2	75.8
COLUMBIA	12	1,769	1,679	131,405	3,061	396,722	23.5	54.2	64.2
LINCOLN	60	13,035	2,560	172,252	4,913	611,395	29.6	89.4	102.8
LINN	127	28,033	6,703	541,454	11,428	1,609,073	38.6	96.5	103.0
MARION	180	40,671	16,379	992,139	26,508	3,445,740	35.2	88.5	92.6
POLK	8	1,091	2,187	172,050	3,936	491,683	20.1	52.6	66.7
TILLAMOOK	18	3,927	1,070	90,623	2,076	239,103	20.2	56.9	75.0
WASHINGTON	106	22,761	7,820	505,902	12,499	1,595,241	13.1	32.2	30.6
YAMHILL	42	9,630	3,803	373,257	6,937	965,028	30.0	69.2	89.6
REGION TOTAL	608	133,622	45,878	3,228,092	78,168	10,247,767	24.3	62.1	66.9
SOUTH REGION									
COOS	71	12,079	4,639	401,533	8,199	1,167,740	39.0	105.9	111.8
CURRY	15	3,694	906	90,007	1,764	241,128	23.7	73.1	80.1
DOUGLAS	71	16,683	6,267	567,642	10,550	1,630,038	36.2	86.4	91.8
JACKSON	86	22,791	8,568	782,024	14,781	2,279,799	32.3	80.4	86.6
JOSEPHINE	51	10,434	5,048	483,387	9,217	1,361,392	41.3	108.8	125.4
LANE	213	46,393	19,521	1,465,433	31,951	4,751,081	37.0	97.8	97.7
REGION TOTAL	507	112,074	44,949	3,790,026	76,462	11,431,178	36.1	93.3	97.8
EAST REGION									
BAKER	11	2,907	1,117	115,765	1,878	279,449	31.6	87.2	95.7
CROOK	9	1,448	649	73,231	1,274	180,108	24.5	54.6	71.5
DESCHUTES	51	15,805	3,430	295,879	6,403	868,452	24.3	57.4	76.3
GILLIAM (1)	1	683	154	13,509	346	46,102	54.1	89.3	152.4
GRANT	3	495	388	33,896	727	87,071	12.9	32.4	68.8
HARNEY	6	1,656	330	44,318	614	89,287	16.9	40.8	61.0
HOOD RIVER	11	2,736	850	53,334	1,479	174,366	18.8	45.7	65.2
JEFFERSON	9	1,697	977	65,951	2,282	261,315	54.3	123.3	151.0
KLAMATH	46	6,005	3,560	329,554	7,073	967,241	33.0	84.7	99.0
LAKE	3	805	295	30,731	644	83,303	21.2	52.6	67.8
MALHEUR	44	8,438	2,036	157,189	4,172	481,588	34.3	82.3	122.0
MORROW (1)									
SHERMAN (2)									
UMATILLA	98	21,692	4,474	343,039	8,361	1,085,377	36.9	76.6	111.0
UNION	18	3,546	1,616	157,321	2,803	426,291	32.9	74.5	97.6
WALLOWA	1	0	249	22,239	458	55,178	15.2	37.9	46.6
WASCO (2)	9	571	1,585	143,718	2,712	413,708	38.9	88.8	102.0
WHEELER (1)									
REGION TOTAL	320	68,482	21,710	1,879,674	41,226	5,498,837	29.7	72.3	91.3
SUBSID ADOP			609		0				
ADJ.			0	373		107,971			
STATE TOTAL	2,059	440,178	161,781	12,651,230	271,581	38,702,476	29.6	77.1	79.2

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(5) TOTAL CLIENTS SERVED IS AN ESTIMATE BASED UPON TOTAL NON-ASSISTANCE FOOD STAMP RECIPIENTS AND TOTAL MEDICAL ELIGIBLES.

(6) ALL PROGRAMS EXCEPT OAA, AB, AD, AND REFUGEES. BRANCH BREAKDOWNS NOT AVAILABLE FOR OAA, AB, AND AD.